

भारत सरकार  
Government of India  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest & Climate Change  
व्याघ्र परियोजना प्रभाग  
Project Tiger Division

No. 4-1(57)/2022-PT

Dated: 18<sup>th</sup>, January, 2023

To,

**The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.**

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve Uttar Pradesh State during 2022-23 -1<sup>st</sup> installment - reg.**

Sir,

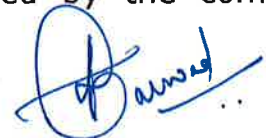
I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh**, at the cost of **Rs. 3715.22 Lakh (Rupees Three Thousand Seven Hundred Fifteen Lakhs Twenty Two Thousand Only)** as per details given in the table at Annexure. Of the total cost of the Scheme, **Rs. 1689.485 Lakh ( Rupees One Thousand Six Hundred Eighty Nine and Forty Eight Thousand Five Hundred only)** being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and **Government of Uttar Pradesh**. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of **Uttar Pradesh**.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 447.15665 Lakh (Rupees Four Hundred forty Seven Lakh Fifteen Thousand Six Hundred Sixty Five only)** as the 1<sup>st</sup> installment of Central Share towards the Grants-in-aid to Government of during the current financial year 2022-23. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/ work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger

Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- i. All relevant information and documents/certificates as required under GFR 209(I) have been received.
- ii. The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- iii. Terms and conditions of the service of the employees employed in the **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12(I)).
- iv. Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
- v. The **Government of Uttar Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
- vi. The accounts of the **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1971 as amended from time to time.
- vii. The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
- viii. The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.



राजेन्द्र गारबाड़/RAJENDRA G. GARAWAD  
उप वन महानिरीक्षक/Dy. Inspector General of Forests

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ब्याघ्र परियोजना  
Project Tiger  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
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- ix. Government of in respect of **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** may furnish their performance-cum-achievement report on or before 31.3.2023.
- x. **Uttar Pradesh** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/ memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
- xi. Grants-in-aid to **Government of Uttar Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
- xii. Grants-in-aid shall be utilized before the end of the current financial year 2022-23 and unspent balance, if any, will be refunded by **Government of Uttar Pradesh** to the **Govt. of India**.
- xiii. Government of Uttar Pradesh in respect of **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).
- xiv. Grants-in-aid shall be utilized for **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director, **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve** and **Government of Uttar Pradesh**.
- xv. Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
- xvi. The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
- xvii. The payments of daily wagers should be done through account transfer/ account payee Cheques only duly linked with Aadhar Number.
- xviii. It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

- xix. The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
- xx. Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
- xxi. The expenditure is incurred as per the allocation of funds.
- xxii. Payments are made by bank transfer and no cash payment is to be made.
- xxiii. Funds for POL/ maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.
- xxiv. Funds will not be diverted for any item other than specified herein.
- xxv. Funds to be spent only on items approved in Tiger Conservation Plan (TCP).
- xxvi. Compensation for loss due to wildlife is to supplement the State Government fund as per the rules of State Government.
- xxvii. GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- xxviii. Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- xxix. Evidence of deposit of TDS/ Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- xxx. In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- xxxi. All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- xxxii. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.



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ब्याघ्र परियोजना 4

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Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India New Delhi

- xxxiii. There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/ CS/ State Government Scheme.
- xxxiv. The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- xxxv. The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- xxxvi. All guidelines under the project is to be followed scrupulously.
- xxxvii. The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of **Uttar Pradesh** and uploaded on the website of the implementing agency as well as the Ministry for public access.
- xxxviii. The measurable outcome under the project (quantified) in terms of number of tigers in Uttar Pradesh, eco-tourism in Uttar Pradesh, %age decrease in man-animal conflict etc., may also be submitted in the progress report.
- xxxix. All labour payments strictly by Direct Benefit Transfer (DBT).
- xl. The guidelines of Project Tiger Schemes are followed by **(a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve, Uttar Pradesh** and Expenditure Evaluation Report on the expenditure incurred vis-à-vis proposed activities and result achieved may be furnished.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Uttar Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.06.1965.

5. The terms and conditions of the payment are as under:

- a. The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- b. The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully

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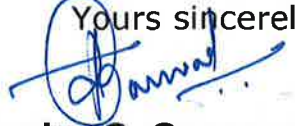
adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Uttar Pradesh under intimation to this Department.

8. The expenditure incurred is adjustable to the **Demand No. 28** (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2022-23:

Scheme	Budget Head	Amount (Rs. in lakhs)
Centrally Sponsored Scheme of Project Tiger	3601.06.101.02.01.31 (Grant-in-Aid General)	223.57833
Centrally Sponsored Scheme of Project Tiger	3601.06.789.02.01.31 (SCSP)	89.43133
Centrally Sponsored Scheme of Project Tiger	3601.06.796.02.01.31 (TSP)	134.14699
	<b>Total</b>	<b>447.15665</b>

9. This issues with the concurrence of Internal Finance Division vide their Dy. No.221/IFD/2023 dated 18-01-2023 **Compliance of all the guidelines/instructions regarding release of funds under Centrally Sponsored Schemes (CSS) and monitoring utilization of funds released, Issued by Dept. of Expenditure (Ministry of Finance) vide O.M. No. 1(13)PFMS/FCD/2020 dated 23.03.2021 must be ensured.**

Yours sincerely,  


**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**

Email: dig2-ntca@nic.in

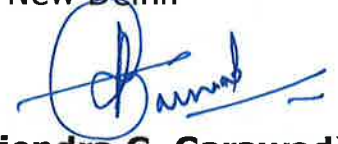
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Ministry of Environment, Forest and Climate Change  
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6

**Copy for kind information & necessary action to:-**

1. The Secretary, Ministry of Environment, Forests and Climate Change, New Delhi.
2. The Secretary (Forests), Govt. of Uttar Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2022-23 may kindly be furnished to this Ministry immediately.
3. The Secretary (Finance), Govt. of Uttar Pradesh.
4. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Uttar Pradesh
5. The IGF, NTCA Regional Office, Guwahati.
6. The Field Director(s), (a) Dudhwa, (b) Pilibhit and (c) Ranipur Tiger Reserve.
7. The Accountant General.
8. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
9. Forest Finance Division, MoEF&CC, New Delhi.
10. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
11. Guard file/Spare copies.



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**

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(Rs. In lakhs)

S. No.	Items	Dudhwa			Pilibhit			Ranipur			Total for State of UP		
		Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share	Sanction	Central Assistance	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Non Recurring (60:40)	113.78 000	68.268 00	45.512 00	194.920 00	116.95 000	77.970 00	27.49 000	16.49 400	10.99 600	336.19 000	201.71 200	134.47 800
2	Recurring (50:50)	2447.2 1000	1223.6 0500	1223.6 0500	867.130 00	433.57 000	433.57 000	64.63 000	32.31 500	32.31 500	3378.9 7000	1689.4 9000	1689.4 8000
	<b>Total</b>	<b>2560.9 9000</b>	<b>1291.8 7000</b>	<b>1269.1 1700</b>	<b>1062. 05000</b>	<b>550.5 2000</b>	<b>511.5 3000</b>	<b>92.1 2000</b>	<b>48.8 0900</b>	<b>43.3 1100</b>	<b>3715.1 6000</b>	<b>1891.2 0200</b>	<b>1823.9 5800</b>

(Rs. In lakhs)

S. No.	Subject	Contents	Dudhwa	Pilibhit	Ranipur	Total
1	Total cost of APO	A	2560.99000	1062.11000	92.12000	3715.22000
2	Central share in APO	B	1291.87000	550.52000	48.80900	18191.19900
3	Amount to be released in first installment (25% of centre share)	C=25% of B	<b>322.96750</b>	<b>137.63000</b>	12.20225	472.79975
4	Less: Unspent balance of previous year	D	25.64310	0.00000	0.00000	25.64310
5	<b>Net release</b>	<b>E=C-D</b>	<b>297.32440</b>	<b>137.63000</b>	<b>12.20225</b>	<b>447.15665</b>
6	Balance 75% of Center share	F=0.75*B	968.60250	412.89000	36.60675	1418.39925



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 व्യാप्त परियोजना

पर्यावरण, वन एवं झुलबायु परिवर्तन मंत्रालय  
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**Component wise details:****(Rs. In lakhs)**

<b>S. No.</b>	<b>Budget Head</b>	<b>Dudhwa</b>	<b>Pilibhit</b>	<b>Ranipur</b>	<b>Total for State</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	3601.06.101.02.01.3 1 (Gen)	148.66220	68.81500	6.10113	223.57833
2	3601.06.789.02.01.3 1 (SCSP)	59.46488	27.52600	2.44045	89.43133
3	3601.06.796.02.01.3 1 (TSP)	89.19732	41.28900	3.66067	134.14699
	<b>Total</b>	<b>297.32440</b>	<b>137.63000</b>	<b>12.20225</b>	<b>447.15665</b>

**Note: Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Uttar Pradesh and the local people.**



**(Rajendra G. Garawad)**  
**Deputy Inspector General of Forests (PT)**

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Annual Plan of Operation (PILIBHIT TIGER RESERVE- PILIBHIT) under Centrally Sponsored Scheme – Project Tiger for 2022-23															
													(Rs In lakh)		
Sl No	Item	Para No.		Location/ GPS Coordinates		Previous Year detail				Current Financial Year 2022-23				Justification	
		CSS PT Guidelines	TCP			Physical		Financial		Location/GPS Coordinates	Physical Target	Unit cost	Amount (Financial Target)		
						Target	Achievement	Target	Achievement						
	<b>PILIBHIT TIGER RESERVE- PILIBHIT</b>														
	<b>NON - RECURRING (Core)</b>														
1	Hire Patrolling Vehicle	16.1.19	7.2.2.1			1	1	4.80	4.8			1	4.80	<b>4.80</b>	There is need of patrolling vehicle for night patrolling so to counter the shortage vehicle will be hired on need basis
2	Purchase of RAFT boat	16.1.19	7.2.1.1			0	0	0.00	0			0	2.00	<b>0.00</b>	TCP Para 7.2.1.1 Zone Plan for management of riverine ecosystem (For riverine patrolling) : For riverine patrolling raft boat is necessary
3	Uniform, patrolling kit for DY.Ranger, Forester, Forest Guard. All over the reserve.	16.1.21	7.2.2.1			100	0	3.00	0.00			100	0.05	<b>5.00</b>	chapter 7.2.2.1: Theme Plan for Protection(TCP): To equip field staff with necessary Field gear for effective patrolling.
4	Repair of Office Building									28.6309	79.8103	1	7.00	<b>7.00</b>	Old building required maintenance due to major crack in ceiling and side wall
5	Central control room (which Will include tiger cell, M-stripes control room, fire control room, & wireless control room) at TR HQ with Necessary equipment's		7.2.1.2, 7.2.2.5	28.6309	79.8103	0	0	0.00	0.00	28.6309	79.8103	1	15.00	<b>15.00</b>	Creation of Control Room is necessary for Centralize effective command and Communication in whole Tiger Reserve .Chapter 7.2.1.2 Zone Plan for Tran boundary Collaboration, 7.2.2.5 Theme Plan for Wildlife-Human interface of
6	Field survey & research		8.2									LS			For Research
7	Purchase of prefabricated portable		8.2									0	10.00	<b>0.00</b>	Temporary camp site for research

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 Ministry of Environment, Forest and Climate Change  
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										28	29	11.	80	16	58.7				
										3									
12	Awareness meetings and providing kits to Van mitra	16.2.14	7.2.2.5			5	5	1.00	1.00			5	0.20	1.00	7.2.2.5 Theme Plan for Wildlife-Human interface (TCP) : Community Stewardship for developing relation with villagers like van mitra, tiger mitra etc.				
13	Purchase of MSTRIPES Smart phones	16.2.27	7.2.2.2			20	20	3	3			25	0.15	3.75	7.2.2.2: Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) New smart phones are needed for MSTRIPES patrolling as patrolling team has been increased from previous year				
14	Establishing e-surveillance.	16.2.29	7.2.2.1			0	0	0.00	0.00			0.5	10.00	5.00	electronic surveillance using intelligent cameras is required for enhanced protection and monitoring .To strengthen existing electronic surveillance Network in TR				
15	Procurement traps to catch Conflict animals.	16.4.3	7.2.2.5			1	1	1.00	1.00			1	1.00	1.00	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agricultural field.				
16	Purchase of tranquilizing drugs and accessories	16.4.5	7.2.2.5			Ls	Ls	0.50	0.50			1	1.00	1.00	7.2.2.5: Theme Plan for Wildlife-Human interface (TCP) : PTR have long boundary with agricultural fields and wild animals tend to move in sugarcane field/Agri field so frequently rescue operation has to be conducted . For Rescue operation these items are mandatory (rajendra G. Garawad, Director, Wildlife Conservation and Tranquilizing drugs acc.)				

*(Handwritten signature)*

RAJENDRA G. GARAWAD  
 Director, Wildlife Conservation and Tranquilizing drugs acc.  
 Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
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17	Purchase of Camera Trap	16.7.1	7.2.2.2			25	0	6.00	0.00			30	0.25	7.50	7.2.2.2: Theme Plan for Monitoring tiger, major prey animals, elephant and habitat (TCP) :Procurement of 50 (Pieces) of camera traps which will augment the existing stock of the TR for effective monitoring and Phase IV estimation of wildlife.
18	Purchase of walkie-talkie hand set	16.7.1	7.2.2.1			10	0	1.80	0.00						7.2.2.1: Theme Plan for Protection (TCP) :For effective communication in field especially during patrolling
19	Capturing problematic and aberrant wild animals.	16.10.2				0	0	0	0			1	0.5	0.50	
20	Removal of unwanted grass and woody succession. in all over reserve.	16.10.5	7.2.2.4			0	0	0.00	0.00			200	0.055	11.00	7.2.2.4 Theme Plan for habitat interventions/maintenance to augment welfare factors for wildlife: In grasslands unwanted species will be eradicated and will allow the palatable grass to grow. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. To sustain healthy Herbivores population
21	Study Tours for field staff in other tiger reserve	16.8.5	10.3.3			0	0	0.00	0.00			1	1.50	1.50	10.3.3 Capacity building of frontline (TCP):Staff will learn different methods of protection and management in study tours. Staff will get a first hand exposure to the best practices in wildlife management being adopted in different states across the country.
22	Workshop/Training on different subjects pertaining to Antipoaching, Legal matters forensics etc at range and division level	16.8.6	7.2.2.6			5	5	1.00	1.00			5	0.30	1.50	7.2.2.6 Theme Plan for staff development :Training in various field like (forest Law, Sign Survey ,Rescue operation etc.) is essential for Field staff for Wildlife protection and conservation



राजेंद्र गारवाद / RAJENDRA G. GARAWAD  
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23	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff)	16.15	7.2.2.6			123	123	12.65	12.65			120	-	12.12	The project allowance will act as an incentive for officers /Staff working in difficult areas.(Details of eligible officers/staff with sanctioned allowances attached )
24	Provision for ration allowance to field staff	16.16.1	7.2.2.6			97	97	10.01	10.01			89	-	9.19	Most of the Forest chowki are located in remote and difficult areas. Provision of ration will support staff and will keep them motivated. It becomes more important and relevant as majority of some chowkis of PTR get disconnected with main land during monsoon due to heavy floods. (Given details of the number of field staffs and corresponding rate (Rs. 860.00 per month) so as to sum total as Rs.9.29 lakh) PDF List are Enclosed with this .
25	supply of medicine Kit for field staff	16.16.3	7.2.2.6			LS	LS	0.50	0.50			1	0.50	0.50	Staff living in remote chowkis do not have access to medical care easily. Medicines provided to staff will be a great help in case of emergency, as field staff are more vulnerable to snake bites and water born./vector born disease in monsoon season.
26	Purchase of PPE Kit, Body protector, helmet ,face Mask, hand Gloves , sanitizer, Etc. for field staff	16.16.4	7.2.2.6			LS	LS	1.00	0.50			0	1.00	0.00	As a safeguard to keep wild animals and Field staff safe from COVID-19 pandemic
27	Wildlife conservation Awareness and publicity	16.17.2	7.2.2.5.2			1	1	1.00	0.50			1	1.00	1.00	7.2.2.5.2 Contours of the strategy to address human wildlife interface (TCP) for awareness and Engagement activities in identified hotspots

*(Signature)*  
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Acquisition of private land for making the core and critical tiger habitat inviolate.	16.2													This may be deleted.	
Option I - Payment of the entire package amount (Rs. 10 laths per family) to the family in case the family opts so, without involving any rehabilitation and relocation process by the Forest Department.	16.9.1													This may be deleted.	
Option II - Carrying out relocation and rehabilitation of village from protected area and tiger reserve by the Forest Department.	16.9.2													This may be deleted.	
<b>Total (NR- Core)</b>							55.26	43.46					100.36		
<b>NON - RECURRING (Buffer)</b>															
Deployment of elephant squads.	16.1.15													This may be deleted.	
Establishing of wireless network.	16.1.7													This may be deleted.	
Establishing of existing patrolling camps/chowkis	16.1.4													This may be deleted.	
hardware, software, manpower, training, gps. Separate them all	16.2.28														
1 Creation of fire watch tower.	16.2.9	10.4.1					0	0	0.00	0.00		0	1.50	0.00	10.4.1 Proposed Fire Management Strategy: Establishing/Maintaining fire watch towers राजेंद्र गारवाड/RAJENDRA G. GARAWAD सुप. वन-सहायक (परिष्कार) by Inspector General of Forests सुप. वन-सहायक (परिष्कार) by Inspector General of Forests Project Tiger पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forests and Climate Change भारत सरकार नई दिल्ली/Govt. of India New Delhi

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4	Anti-poaching operations. Ration, DPOL and other logistics for maintaining and running of patrolling Staff and daily wages workers	16.8.7	10.3.3				1	1	0.50	0.50			1	0.50	0.50	Training is essential for human resource development
5	Medical Camp For Staff	16.6.3	7.2.2.6				1	0	1.00	0.00			6	0.10	0.60	Medical camp is essential for staff as they work in remote locations which have very poor or no medical facility. And staff is highly vulnerable for vector Borne and other disease.
	New LPG Gas Connections for Villagers	4.5.1														
	<b>Total (NR) Buffer</b>								<b>8.00</b>	<b>3.99</b>					<b>10.10</b>	
	<b>RECURRING (Core)</b>															
1	Night chowkidar, Kshetra Sahayak, Part-time Sweeper electrician, rest house attendant etc. All over the reserve, (30x12 Month).		7.2.2.1				30	18	40.88	25.13			250	0.13628	34.07	As majority of forest chowkis are situated in bordering sensitive areas they need night chowkidar. Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020. Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
2	Repair and Maintenance of forest chowkis	16.1.4	4.3				0	0	0.00	0.00			10	0.75	7.50	Maintenance of anti poaching camps/Forest chowkis is essential to ensure protection.



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3	wireless AMC & Network Maintenance etc work For complete division	16.1.8	4.3				1	1	3.00	3.00			1	3.00	<b>3.00</b>	Chapter 4.3 Protection and Intelligence gathering (TCP) : Wireless communication is backbone of communication and control in the tiger reserve. The annual maintenance of the infrastructure is important to keep it operational. For continuous operation trained operator shall be deployed at each stations on rotation basis.
4	AMC of apps, website. GPS device		7.2.1.5				1	1	0.50	0.50			1	0.50	<b>0.50</b>	Annual Maintenance of Tiger reserve Website and Tiger Safety app and GPS devices in safari vehicles
5	Wages of Wireless operator (28 x 12month )		7.2.2.1				24	18	16.35	10.00			336	0.13628	<b>45.79</b>	All the wireless station across the reserve requires a operation staff . Rate for daily wage based labor is revised to Rs .9634 as per rate of semiskilled labour rate issued by Labour comissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
6	Maintenance including DPOL of all vehicles in PTR	16.1.20	7.2.2.1				1	1	22.00	22.00					<b>25.00</b>	Annual maintenance and DPOL for the vehicles in the park that are used for patrolling and management.
	Bolero jeep												6			
	Scorpio												1			
	Gypsy												2			
	Jeep												1			
	Bolero camper												4			
	tata sumo												1			
	Swaraj Mazda												1			



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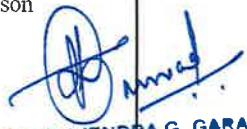


	& March 2021 Rs 10000 / month													
9	Fire watcher-54 beat (1 watcher for 2 beat x 04 months).	7.2.2.3				0	0	0.00	0		54	0.13628	7.36	Pilibhit tiger reserve is highly vulnerable for fire incidences in 15 Feb. to 15 June. So fire watcher is required. Rate for daily wage based labor is revised to Rs. 9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020. Rs 13628 consolidated amount which includes EPF, ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
10	Daily wages drivers for Ranges, Division and FD Office (10 person x12 Month)					120	84	18.22	12.75		120	0.15186	18.22	Rate for daily wage based skilled labour is revised to Rs 10791 as per rate of skilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020. Rs 15186/- consolidated amount which includes EPF, ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
11	Purchase of ration, medicine, food supplements, sugarcane and riding gear for camp elephants	12.1									6	1.20000	7.20	To provide balanced food material and nutritional supplements to ensure good health of camp elephants, including medicines and maintenance of riding gear etc.




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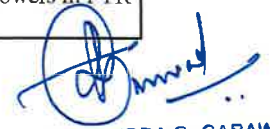
12	Construction of Type-2 Chowki for Mahouts/chara cutters									28°35'48.20 28°35'48.17	79°55'50.32 79°55'50.25	1	10.360	10.36	Chowki for mahouts & chara cutters' required to ensure safety and hygiene.	
13	Purchase of herbal medicines for Elephants											6	LS	1.67		
14	Daily wages Mahouts salery ( 06 person x12 Month)											72	0.15186	10.93		
15	Daily wages chara cutters' salery ( 06 person x12 Month)											72	0.13628	9.81		
16	Legal support for defending court cases.	16.1.18												3.00	3.00	The proposal is made for the payment of fees to the lawyers engaged in dealing with the wildlife & forest offence cases in various courts. Partial achievement of previous year target owing to non release of second installment
17	Purchase of 25 KV A Silent Genset	16.2.26										1	0	0.00		
18	1 KWatt Solar Power unit established in Forest Chowkies	16.2.26										5	0.90	4.50		
19	Culverts are to be maintained in all over the reserve	16.2.1.2	7.2.2.1													7.2.2.1 Theme Plan for protection (TCP): for effective anti poaching border patrol as deep forest become inaccessible during monsoon seasons , For smooth and easy movement of vehicles during patrolling in rainy season
										28 31 54.40 28 40 01.4 28 44 53.56 28 41 45.10 28 40 2.37 28 47 44.91 28 48 02.79 28 43 4.83	79 58 39.2 79 55 26.1 80 01 47.58 79 58 30.3 80 03 11.8 80 09 3.37 80 07 52.63 80 04 10.17	8	1.00	8.00		

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली/Govt. of India New Delhi

20	Creation puliya at Khannot river in Ghunghchai beat I n Mala range	16.2.1.2	7.2.2.1								1	5.00	5.00	To connect the banganj and Ghunchai section in cutoff during rainy season	
21	FRH Repair And maintenance (civil work) etc. ( Barahi, Mustfabad )	16.2.1.2	7.2.2.1			2	2	2.50	2.50	28 36 59.50 28 41 22.60	80 07 39.70 80 04 46.90	3	2.00	6.00	Maintenance of FRH is essential for effective night patrolling and camping in core forest area.
22	Repair and maintenance of Office Campus Raod	16.2.4	7.2.2.1			0	0	0	0	28 38 23.32	79 49 29.71	0	8.00	0.00	Office road is in very poor condition and get waterlogged during monsoon season
23	Repair and Maintenance of Wooden watch towers	16.2.9	7.2.2.1							28 36 45.70 28 40 19.21 28 36 33.3 28 41 7.9 28 31 3.57 28 27 14.0 28 24 05.40 28 31 35.5 28 33 31.3 28 31 20.7 28 18 44.4 28 23 05.5 28 24 02.5 28 39 47.8 28 40 24.4	79 55 52.28 79 55 56.2 79 56 56.2 79 54 12.3 79 58 48.1 80 02 17.9 79 13 89.2 80 13 55.3 79 13 48.9 80 15 55.9 79 58 15.8 79 58 39.8 79 57 54.7 79 54 12.3 79 15 55.0	10	0.50	5.00	Repair of wooden watch tower is essential as there is decay due to termite and weathering wear & tear.
24	Repair of iron fire watch tower	16.2.9	7.2.2.1			0	0	0.00	0.00			1	0.50	0.50	

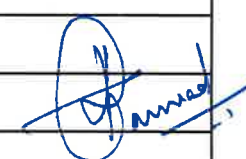
  
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25	Maintenance of Water source across the Tiger Reserve	16.2.16	7.2.2.4							28 33 36.08 28 37 22.1 28 41 22.9 28 44 26.47 28 35 17.6 28 41 02.81 28 31 31.3 28 27 48.3 28 23 38.2 28 19 52.10	79 58 16.09 79 56 13.10 80 02 8.3 79 55 28.5 80 13 23.1 80 06 16.6 80 13 48.9 80 18 29.1 80 01 02.1 79 58 02.0	10	0.75	<b>7.50</b>	7.2.2.4 Theme Plan for Habitat interventions/maintenance to augment welfare factors: To maintain the capacity and quality of existing water holes/Sources as they get silted due to soil erosion and leaf litter. There maintenance is essential to ensure availability of water throughout the year .
26	Ghariyal reintroduction at Chuka	16.2.16									0	LS	<b>0.00</b>	For Introduction of Ghariyal study for introduction , preparation of mounds / sand bank at chuka	
27	Maintenance of computer Hardware.	16.2.21				LS	LS	1.00	1.00		1	0.50	<b>0.50</b>	To maintain computers and laptops available in Tiger reserve offices	
28	Maintenance of computer Software	16.2.23				LS	LS	0.30	0.30		1	2.00	<b>0.00</b>		
29	Data entry computer operator					9	9	15.96	15.96		108	0.19	<b>20.52</b>	Rs 19000/- rate consolidated amount Including EPF,ESIC, service charge and GST for data entry computer operator for net wages Rs 13500/-	
30	Maintenance work of E-surveillance in PTR	16.2.30	7.2.2.1			3	3	1.05	1.05		3	0.40	<b>1.20</b>	to maintenance E-surveillance devices and towers in PTR	

  
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31	Maintenance of kuccha roads	16.2.3	7.2.2.1		As per Current Financial year GPS Reading	591.10	591.10	32.51	32.51		591.10	0.055		7.2.2.1 Theme Plan for protection(TCP): PTR have large networks of forest roads for patrolling and other conservation activities because of rain and other weather effects these kuccha roads requires annual repair & maintenance to keep them motorable in all weather conditions .
<b>Mahof Range</b>														
	Jamunia Chowki to Manakot 4			28 o 40 ' 02.9 "	80 o 03 ' 12.6 "	4	4			28 o 40 ' 02.9 "	80 o 03 ' 12.6 "	4	0.055	0.22
	Malasi 100 to Mathna Mod			28 o 41 ' 20.1 "	80 o 03 ' 46.5 "	2.7	2.7			28 o 41 ' 20.1 "	80 o 03 ' 46.5 "	2.7	0.055	0.15
	Mathna mod to Malasi 101c			28 o 41 ' 06.5 "	80 o 03 ' 05.3 "	4	4			28 o 41 ' 06.5 "	80 o 03 ' 05.3 "	4	0.055	0.22
	Malasi kuan to Malara range border			28 o 41 ' 27.6 "	80 o 01 ' 50.6 "	8	8			28 o 41 ' 27.6 "	80 o 01 ' 50.6 "	8	0.055	0.44
	Malasi 101a to Malasi puliya			28 o 40 ' 09.9 "	80 o 03 ' 15.6 "	3.3	3.3			28 o 40 ' 09.9 "	80 o 03 ' 15.6 "	3.3	0.055	0.18
	Jamunia Chowki to Malasi Pul (Zarat)			28 o 40 ' 02.9 "	80 o 03 ' 12.6 "	4	4			28 o 40 ' 02.9 "	80 o 03 ' 12.6 "	4	0.055	0.22
	Chougebi kuan to Uttarakhand border			28 o 42 ' 12.3 "	79 o 59 ' 16.1 "	4	4			28 o 42 ' 12.3 "	79 o 59 ' 16.1 "	4	0.055	0.22
	Chougabi kuan to Mahof 112			28 o 42 ' 12.3 "	79 o 59 ' 16.1 "	4	4			28 o 42 ' 12.3 "	79 o 59 ' 16.1 "	4	0.055	0.22
	Manakot 1 to Bifurcation 60B			28 o 41 ' 35.4 "	80 o 06 ' 45.1 "	6	6			28 o 41 ' 35.4 "	80 o 06 ' 45.1 "	6	0.055	0.33
	Chuka 59 to Chuka 58B			28 o 41 ' 59.0 "	80 o 07 ' 09.7 "	6	6			28 o 41 ' 59.0 "	80 o 07 ' 09.7 "	6	0.055	0.33
	Chuka 59, 58b, 60a to Manakot 1			28 o 41 ' 44.8 "	80 o 06 ' 58.8 "	4	4			28 o 41 ' 44.8 "	80 o 06 ' 58.8 "	4	0.055	0.22
	Manakot 2 to Chuka 59			28 o 42 ' 25.7 "	80 o 05 ' 29.5 "	3	3			28 o 42 ' 25.7 "	80 o 05 ' 29.5 "	3	0.055	0.17
	Main Canal to Manakot 3c			28 o 41 ' 33.7 "	80 o 06 ' 41.0 "	8	8			28 o 41 ' 33.7 "	80 o 06 ' 41.0 "	8	0.055	0.44
	Lal Kuan pul to Chuka pul			28 o 43 ' 08.5 "	80 o 04 ' 19.4 "	8	8			28 o 43 ' 08.5 "	80 o 04 ' 19.4 "	8	0.055	0.44



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Aonla Chouraha to Chuka Spot		28 o 43 ' 45.6 "	80 o 04 ' 09.0 "	3	3		28 o 43 ' 45.6 "	80 o 04 ' 09.0 "	3	0.055	0.17	
Chuka 58b, 58d, 58c to Sharda Sagar Dam		28 o 43 ' 0.85 "	80 o 04 ' 19.4 "	7	7		28 o 43 ' 0.85 "	80 o 04 ' 19.4 "	7	0.055	0.39	
Chuka pul to Malanadi		28 o 46 ' 03.9 "	80 o 02 ' 42.2 "	3	3		28 o 46 ' 03.9 "	80 o 02 ' 42.2 "	3	0.055	0.17	
Malasi 97 to Malasi 98		28 o 44 ' 54.2 "	80 o 01 ' 48.0 "	4	4		28 o 44 ' 54.2 "	80 o 01 ' 48.0 "	4	0.055	0.22	
Malasi 98, 99, 103 to Lal kuan pul		28 o 43 ' 55.5 "	80 o 02 ' 40.2 "	9	9		28 o 43 ' 55.5 "	80 o 02 ' 40.2 "	9	0.055	0.50	
Dhemela Kuna to Mahof Gate		28 o 39 ' 48.6 "	79 o 56 ' 26.1 "	7	7		28 o 39 ' 48.6 "	79 o 56 ' 26.1 "	7	0.055	0.39	
Chougabi 104, 108, 113, 114b to Mahof		28 o 44 ' 42.2 "	80 o 01 ' 18.4 "	10	10		28 o 44 ' 42.2 "	80 o 01 ' 18.4 "	10	0.055	0.55	
Mahof Gate to Mustafabad		28 o 42 ' 48.2 "	79 o 56 ' 38.4 "	14	14		28 o 42 ' 48.2 "	79 o 56 ' 38.4 "	14	0.055	0.77	
<b>Haripur Range</b>		-	-				-	-				
From Forest Rest House Navadia to Border of Bheera Range Via Jamunia Chouraha ( Ist Road)		28 o 34 ' 33.4 "	80 o 14 ' 46.5 "	20	20		28 o 34 ' 33.4 "	80 o 14 ' 46.5 "	20	0.055	1.10	
From Bangla Chouraha Navadia to 80B to Bhadrapur Forest Guard Chalki via Jatpura & Gajrola Beats		28 o 34 ' 06.0 "	80 o 13 ' 29.1 "	30	30		28 o 34 ' 06.0 "	80 o 13 ' 29.1 "	30	0.055	1.65	
From Bhera Chouraha to Border of Shajhapur division (Pillar No 219)		28 o 17 ' 48.5 "	80 o 18 ' 28.4 "	7	7		28 o 17 ' 48.5 "	80 o 18 ' 28.4 "	7	0.055	0.39	
From Bhera chouraha to Haripur Old Kothi via Bel Chouraha		28 o 30 ' 30.1 "	80 o 17 ' 22.0 "	5	5		28 o 30 ' 30.1 "	80 o 17 ' 22.0 "	5	0.055	0.28	

  
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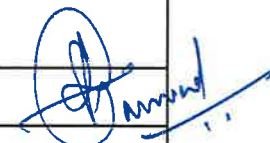
From Haripur Old Kothi to Nivia tud a			28 o 28 ' 13.3 "	80 o 16 ' 58.7 "	4	4			28 o 28 ' 13.3 "	80 o 16 ' 58.7 "	4	0.055	0.22	
From Bangla Chauraha to Pillar no 219			28 o 34 ' 06.0 "	80 o 13 ' 29.1 "	15	15			28 o 34 ' 06.0 "	80 o 13 ' 29.1 "	15	0.055	0.83	
From Navadia co 81C choti chauki to Navadia co 78A both Sides of PWD Road 9 m wide (11x2=22 )			28 o 32 ' 13.1 "	80 o 14 ' 27.6 "	22	22			28 o 32 ' 13.1 "	80 o 14 ' 27.6 "	22	0.055	0.00	
From Bahera Chauraha to Choti Chauki Bangla Chauraha			28 o 30 ' 30.1 "	80 o 17 ' 22.0 "	9	9			28 o 30 ' 30.1 "	80 o 17 ' 22.0 "	9	0.055	0.50	
From Bahera Chauraha to Boundary Pillar No 242			28 o 30 ' 30.1 "	80 o 17 ' 22.0 "	5	5			28 o 30 ' 30.1 "	80 o 17 ' 22.0 "	5	0.055	0.28	
<b>Mala Range</b>														
Madhotanda Pilibhit PWD Road . 11 to Dhamela Kuan			28 o 37 ' 22.9 "	79 o 55 ' 48.6 "	5.5	5.5			28 o 37 ' 22.9 "	79 o 55 ' 48.6 "	5.5	0.055	0.30	
Dhamela Kuan to Bankati			28 o 39 ' 48.1 "	79 o 56 ' 22.1 "	7	7			28 o 39 ' 48.1 "	79 o 56 ' 22.1 "	7	0.055	0.39	
Jwala Katta to Bankati			28 o 37 ' 44.6 "	79 o 54 ' 40.6 "	11	11			28 o 37 ' 44.6 "	79 o 54 ' 40.6 "	11	0.055	0.61	
PWD Road to Dhamela Kuan			28 o 37 ' 55.6 "	79 o 58 ' 14.4 "	6	6			28 o 37 ' 55.6 "	79 o 58 ' 14.4 "	6	0.055	0.33	
Dhamela Kuan to Karia Ghat			28 o 39 ' 45.3 "	79 o 56 ' 28.7 "	6	6			28 o 39 ' 45.3 "	79 o 56 ' 28.7 "	6	0.055	0.33	
PWD Road to Bharo Chowki			28 o 38 ' 12.9 "	79 o 59 ' 29.6 "	6	6			28 o 38 ' 12.9 "	79 o 59 ' 29.6 "	6	0.055	0.33	
Bharo Chowki to Railway Crossing			28 o 35 ' 08.9 "	80 o 00 ' 01.2 "	4	4			28 o 35 ' 08.9 "	80 o 00 ' 01.2 "	4	0.055	0.22	
Bargad Chauraha to Mala FRH			28 o 37 ' 22.6 "	79 o 56 ' 12.4 "	4	4			28 o 37 ' 22.6 "	79 o 56 ' 12.4 "	4	0.055	0.22	

  
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Mala Forest Guard Choki to Mala Pul		28 o 35 ' 15.1 "	79 o 55 ' 57.7 "	3	3			28 o 35 ' 15.1 "	79 o 55 ' 57.7 "	3	0.055	0.17
Gara Barrier to Rajghat		28 o 31 ' 29.0 "	79 o 58 ' 24.4 "	4	4			28 o 31 ' 29.0 "	79 o 58 ' 24.4 "	4	0.055	0.22
Rajghat to Mala Pul		28 o 33 ' 37.4 "	79 o 58 ' 17.4 "	3.5	3.5			28 o 33 ' 37.4 "	79 o 58 ' 17.4 "	3.5	0.055	0.19
Banganj Co 3 to Co 4		28 o 29 ' 22.4 "	80 o 01 ' 12.0 "	2.5	2.5			28 o 29 ' 22.4 "	80 o 01 ' 12.0 "	2.5	0.055	0.14
Banganj Co 4 to Co 11		28 o 29 ' 20.2 "	79 o 59 ' 52.1 "	6.2	6.2			28 o 29 ' 20.2 "	79 o 59 ' 52.1 "	6.2	0.055	0.34
Banganj co 6 to Ramnagar co 8		28 o 27 ' 59.8 "	80 o 00 ' 16.6 "	3	3			28 o 27 ' 59.8 "	80 o 00 ' 16.6 "	3	0.055	0.17
Ramnagar co 8 to co 6		28 o 27 ' 25.4 "	80 o 00 ' 07.9 "	6.8	6.8			28 o 27 ' 25.4 "	80 o 00 ' 07.9 "	6.8	0.055	0.37
Banganj co 8 to co 10		28 o 28 ' 00.9 "	80 o 00 ' 15.5 "	3.5	3.5			28 o 28 ' 00.9 "	80 o 00 ' 15.5 "	3.5	0.055	0.19
Ramnagar co 12 to co 8		28 o 27 ' 43.2 "	79 o 54 ' 37.2 "	3	3			28 o 27 ' 43.2 "	79 o 54 ' 37.2 "	3	0.055	0.17
Matina Chowki to Singha Ghat		28 o 26 ' 06.0 "	80 o 02 ' 42.2 "	6	6			28 o 26 ' 06.0 "	80 o 02 ' 42.2 "	6	0.055	0.33
Nigohi Branch to Boring Chauraha		28 o 29 ' 49.0 "	79 o 59 ' 07.2 "	4.5	4.5			28 o 29 ' 49.0 "	79 o 59 ' 07.2 "	4.5	0.055	0.25
Sakria Mandir to PWD Road		28 o 29 ' 21.3 "	79 o 59 ' 51.3 "	5	5			28 o 29 ' 21.3 "	79 o 59 ' 51.3 "	5	0.055	0.28
Banganj co 8 to 10		28 o 28 ' 0.9 "	80 o 00 ' 15.6 "	3.5	3.5			28 o 28 ' 0.9 "	80 o 00 ' 15.6 "	3.5	0.055	0.19
Dhemela co 123, & B		28 o 38 ' 14.0 "	79 o 39 ' 36.02 "	6	6			28 o 38 ' 14.0 "	79 o 39 ' 36.02 "	6	0.055	0.33
Banganj co 6 to 9		28 o 27 ' 81.4 "	79 o 58 ' 37.1 "	6	6			28 o 27 ' 81.4 "	79 o 58 ' 37.1 "	6	0.055	0.33
Ramnagar co 12 to co 6		28 o 26 ' 49.6 "	80 o 00 ' 00.5 "	12	12			28 o 26 ' 49.6 "	80 o 00 ' 00.5 "	12	0.055	0.66
Matena chowki to Ghungchai co 6		28 o 27 ' 38.8 "	80 o 02 ' 56.6 "	6	6			28 o 27 ' 38.8 "	80 o 02 ' 56.6 "	6	0.055	0.33
<b>Deoria Range</b>		-	-					-	-			
From Mala Range Boundary to pasganawan co 5		28 o 26 ' 33.5 "	79 o 59 ' 59 "	18	18			28 o 26 ' 33.5 "	79 o 59 ' 59 "		0.055	0.00
From Ramnagar Co 4 to Mala River		28 o 26 ' 43.8 "	79 o 56 ' 04.0 "	10	10			28 o 26 ' 43.8 "	79 o 56 ' 04.0 "	10	0.055	0.55

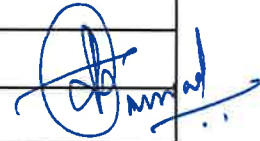
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From Dihona Co 6 Corner to End of Ghunchai co 12			28 o 25 ' 35.0 "	79 o 58 ' 35.5 "	7.2	7.2			28 o 25 ' 35.0 "	79 o 58 ' 35.5 "	7.2	0.055	0.40	
From Dihona Co 6 & 7 Corner to End of Ghunchai co 12 & 13 till River			28 o 24 ' 39.1 "	79 o 57 ' 55.3 "	4.5	4.5			28 o 24 ' 39.1 "	79 o 57 ' 55.3 "	4.5	0.055	0.25	
From Dihona Co 7 & 12 to Khannot River			28 o 24 ' 02.9 "	79 o 59 ' 57.4 "	4.2	4.2			28 o 24 ' 02.9 "	79 o 59 ' 57.4 "	4.2	0.055	0.23	
From Dihona 12 & Deoria 2 to Khannot River			28 o 23 ' 34.7 "	79 o 56 ' 35.8 "	6	6			28 o 23 ' 34.7 "	79 o 56 ' 35.8 "	6	0.055	0.33	
From Deoria co 8 & Pasgawan 1 corner to Khannot Nadi			28 o 18 ' 45.0 "	79 o 58 ' 15.9 "	3.7	3.7			28 o 18 ' 45.0 "	79 o 58 ' 15.9 "	3.7	0.055	0.20	
From Pasgawan co 1,2,3,4 till Khannot River			28 o 20 ' 22.5 "	79 o 56 ' 57.2 "	2.75	2.75			28 o 20 ' 22.5 "	79 o 56 ' 57.2 "	2.75	0.055	0.15	
From Dihona co 12 to pasgawan co 1 border			28 o 23 ' 20.0 "	79 o 57 ' 34.0 "	3.5	3.5			28 o 23 ' 20.0 "	79 o 57 ' 34.0 "	3.5	0.055	0.19	
From Mala Range & Deoria Range Boundary to Ghungchai co 16			28 o 26 ' 18.6 "	80 o 02 ' 14.4 "	7	7			28 o 26 ' 18.6 "	80 o 02 ' 14.4 "	7	0.055	0.39	
From Dioria co 6 & 7 to dioria co 8, 9 & Pasgawan co 1			28 o 22 ' 35.2 "	79 o 57 ' 34.6 "	3.5	3.5			28 o 22 ' 35.2 "	79 o 57 ' 34.6 "	3.5	0.055	0.19	
Pasgawan co 2 to Dioria co 8 Meerpur Pulia			28 o 20 ' 49.9 "	79 o 59 ' 35.5 "	5	5			28 o 20 ' 49.9 "	79 o 59 ' 35.5 "	5	0.055	0.28	
Dioria Co 2 to Khannot River			28 o 23 ' 34.7 "	79 o 56 ' 35.8 "	6	6			28 o 23 ' 34.7 "	79 o 56 ' 35.8 "	6	0.055	0.33	
Between Ghungchai co 9 & 10			28 o 25 ' 29.3 "	80 o 02 ' 16.0 "	3	3			28 o 25 ' 29.3 "	80 o 02 ' 16.0 "	3	0.055	0.17	
Between Ghungchai co 13 to 14 & 12 & 11			28 o 24 ' 39.9 "	80 o 02 ' 10.1 "	4.5	4.5			28 o 24 ' 39.9 "	80 o 02 ' 10.1 "	4.5	0.055	0.25	

  
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Between Ghungcha ai co 16 to 15, Co m 13 to 14		28 o 24 ' 02.0 "	80 o 01 ' 38. 7 "	4	4			28 o 24 ' 02.0 "	80 o 01 ' 3 8.7 "	4	0.055	0.22	
<b>Barahi Range</b>		-	-					-	-				
From Mahof Ran ge Boundary to H aripur Range Bou ndary by Bifurcati on, FRH Barahi L ahripul, Navadia Guesthouse		28 o 41 ' 02.6 "	80 o 06 ' 17. 2 "	21	21			28 o 41 ' 02.6 "	80 o 06 ' 1 7.2 "	21	0.055	1.16	
From Bifurcation co 66A Kharja Ri ver to Haripur co 75A by Barahi be at, Navadia Beat 7 5A		28 o 40 ' 24.0 "	80 o 074 ' 4 9.0 "	21.5	21.5			28 o 40 ' 24.0 "	80 o 074 ' 49.0 "		0.055	0.00	
From Navadia Co 73D to Navadia F RH		28 o 34 ' 06.4 "	80 o 13 ' 28. 9 "	31	31			28 o 34 ' 06.4 "	80 o 13 ' 2 8.9 "		0.055	0.00	
From Bhagbanta pur Road Navadia pul to Navadia FR H		28 o 34 ' 21.4 "	80 o 12 ' 42. 1 "	3.05	3.05			28 o 34 ' 21.4 "	80 o 12 ' 4 2.1 "	3.05	0.055	0.17	
Mujha Road to Su tiya Nala by Leha ri pul		28 o 34 ' 21.4 "	80 o 12 ' 42. 1 "	2.6	2.6			28 o 34 ' 21.4 "	80 o 12 ' 4 2.1 "	2.6	0.055	0.14	
Barahi FRH to M ajhara Khadnja co 68A by Barahi Pu l		28 o 38 ' 33.2 "	80 o 10 ' 06. 6 "	4	4			28 o 38 ' 33.2 "	80 o 10 ' 0 6.6 "	4	0.055	0.22	
Form Purina Pul t o Sapt Sarovar		28 o 40 ' 57.7 "	80 o 08 ' 04. 5 "	3.6	3.6			28 o 40 ' 57.7 "	80 o 08 ' 0 4.5 "	3.6	0.055	0.20	
Barahi co 65 to en d of co 67		28 o 40 ' 18.7 "	80 o 09 ' 25. 4 "	3	3			28 o 40 ' 18.7 "	80 o 09 ' 2 5.4 "	3	0.055	0.17	
Purina Pul to Hav a Mahal		28 o 40 ' 57.7 "	80 o 08 ' 40. 5 "	3	3			28 o 40 ' 57.7 "	80 o 08 ' 4 0.5 "	3	0.055	0.17	
Madhotanda Pulia to Barahi FRH		28 o 37 ' 10.6 "	80 o 07 ' 22. 9 "	6	6			28 o 37 ' 10.6 "	80 o 07 ' 2 2.9 "	6	0.055	0.33	
Bifurcation ist Be at to Mahof Boun dary		28 o 39 ' 49.3 "	80 o 06 ' 06. 6 "	3	3			28 o 39 ' 49.3 "	80 o 06 ' 0 6.6 "	3	0.055	0.17	



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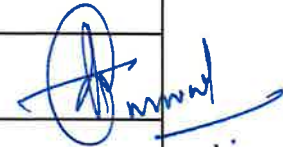
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Barahi co 63 to end of co 69 B			28 o 40 ' 99.9 "	80 o 07 ' 41.5 "	6	6			28 o 40 ' 99.9 "	80 o 07 ' 41.5 "	6	0.055	0.33	
Bifurcation 64C			28 o 41 ' 02.12 "	80 o 06 ' 16.43 "	6	6			28 o 41 ' 02.12 "	80 o 06 ' 16.43 "	6	0.055	0.33	
Haripur Boundary to Navadiya Beat			28 o 41 ' 02.12 "	80 o 06 ' 16.43 "	7.5	7.5			28 o 41 ' 02.12 "	80 o 06 ' 16.43 "	7.5	0.055	0.41	
total					591.10	591.10					498.60			
32 Maintenance of fire lines and fire breaks.	16.2.15	7.2.2.3							Maintenance of fire lines and firebreaks.					
Mala Range														
Madhothanda road to Dhamela Kuan First class road both side ,Dhamela 120, 121									28 37 19.2	079 55 54.3	6.00	0.055	0.33	7.2.2.3 Theme Plan for Fire Protection Terai forest is highly susceptible for fire incidence so to reduce fire hazards and to prevent the grassland of great biodiversity significance. 30 meter wide fire line is needed.
Marori crossing to Jwala Ghatta First class road both side ,Dhamela 120									28 39 10.4	079 54 52.4	4.00	0.055	0.22	
Madhothanda road to Dhamela Kuan First class road , Dhamela 121									28 37 4.71	079 56 2.43	13.00	0.055	0.72	
From first class road to Jwala Ghatta ,Dhamela 120									28 38 34.1	079 57 37.5	3.00	0.055	0.17	
Dhamela Kuan to Marori crossing , Dhamela 120									28 39 44.8	079 56 28.7	5.00	0.055	0.28	
Madhotanda road to puraina talab,Dhamela 120									28 37 16.4	079 55 38.0	2.00	0.055	0.11	
Madhotanda road to dhamela co 121 ,Dhamela 121									28 37 34.3	079 56 55.7	10.00	0.055	0.55	



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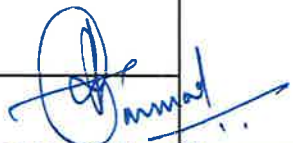
Agriculture field of Major to Pillar no 120,Dhamela 120, 121									28 37 10.7	079 55 21.6	6.00	0.055	<b>0.33</b>
Mota koro to dhamela co 120,Dhamela 120									28 39 12.6	79 56 21.3	5.00	0.055	<b>0.28</b>
dhameli to dhamela co 120 pillar ,Dhamela 120									28 38 42.9	79 56 14.2	3.00	0.055	<b>0.17</b>
Purva ghata to grassland fireline ,Dhamela 120									28 38 1.4	79 56 4.5	1.50	0.055	<b>0.08</b>
Choti Kulli to Katna Tiraha Dhamela 118									28 40 36	79 53 37.2	4.00	0.055	<b>0.22</b>
Dhaneda to Budi Man fireline,Dhamela 118									28 40 19.8	79 54 28.5	2.00	0.055	<b>0.11</b>
Allu khet to Gupti Puliya fire line,Dhamela 119									28 40 0.2	79 53 38.5	3.00	0.055	<b>0.17</b>
Rooppur Ghata to Jhandi Baba Fire line ,Dhamela 119									28 39 51.6	79 54 25.4	2.00	0.055	<b>0.11</b>
Kusmori Pull to Dhamela Kuan fire line,Dhamela 118									28 40 39.1	79 55 30.3	4.00	0.055	<b>0.22</b>
Katna tiraha to Kusmori pull Dhamela 118									28 40 5.1	79 55 21.3	2.00	0.055	<b>0.11</b>
Bankati gate to Kusmori pull ,Dhamela 118									28 40 56	79 53 1.30	6.00	0.055	<b>0.33</b>
Bankati gate to Marori Crossing,Dhamela 119, 118									28 40 56	79 53 1.3	7.00	0.055	<b>0.39</b>
Bankati gate to Dhamela Kuan,Dhamela 118,119									28 40 53	79 53 10.3	7.00	0.055	<b>0.39</b>




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106

Bankati gate to Marori Crossing, Dhamela 119								28 40 56	79 53 1.30	4.00	0.055	0.22	
Dhadena Talab to purba tanda ,Dhamela 119								28 39 46.5	79 54 15.1	2.00	0.055	0.11	
Budi Ma to Kusmori pull, Dhamela 118								28 41 5.3	79 54 45.9	3.00	0.055	0.17	
Fursatiya puliya to Janrel singh farm ,Dhamela 118								28 40 22.2	79 34 22.2	2.00	0.055	0.11	
Both side of First class road ,Mala co 126A, 126B								28 37 23.27	79 56 11.72	4.00	0.055	0.22	
Both side of First class road ,Garha 130 , o 131								28 38 15	79 55 59.52	3.00	0.055	0.17	
Mala chowki to Pillar No 442 ,Garha 130A , 130B 131								28 34 14.5	79 56 29.6	10.00	0.055	0.55	
Madhotanda to Railway line ,Mala co 126A, 127A								28 37 28	79 56 37.93	7.00	0.055	0.39	
Railway line to rasuia godi, Garha co 131, 130A, 130B								28 35 10.86	79 56 23.24	8.00	0.055	0.44	
Madhotanda Road to Hathikhana, Mala co 126B								28 37 13.71	79 55 30.36	8.00	0.055	0.44	
<b>Mahof Range</b>											0.055	0.00	
Semal kuan Malasi 97, 98 to Sharda Main cannal								28 44 53.82	80 01 47.91	5.00	0.055	0.28	
Malasi co 98, 99 and Malasi co 103 boundary								28 44 41	80 02 12.81	9.00	0.055	0.50	
Between Malasi co 99, 100 to Nigohi Branch River								28 42 15.36	80 03 24.81	3.00	0.055	0.17	
Chuka co 58 B to Bifercation co 60								28 43 51.29	80 06 22.64	7.00	0.055	0.39	

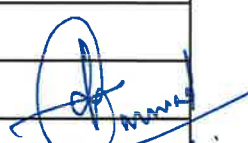
  
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Between Chuka co 58 AD and 58 B								28 43 13.77	80 04 27.39	5.00	0.055	0.28
Between chuka co 58 b and Bifercati on co 60A								28 42 50.48	80 04 55.07	5.00	0.055	0.28
Sharda main river to Barahi Range boundary								28 43 3.3	80 04 20.8	7.00	0.055	0.39
Sharda co 59 and Mainakot 2,								28 41 30	80 05 11.9	5.00	0.055	0.28
Sharda main river to Barahi Range boundary								28 43 3.3	80 04 20.8	4.00	0.055	0.22
Mathna road to Bakshi Ghatta								28 40 6.08	80 03 5.9	2.00	0.055	0.11
Mathna road to Malasi co 101C boundary road								28 40 6.08	80 03 5.9	2.00	0.055	0.11
Mahof co 113, chuka road co 108,109,113								28 43 43.6	79 58 23.2	5.00	0.055	0.28
Bheem Taal to Mahof co 113 and 108								28 43 21.5	79 59 31.7	3.00	0.055	0.17
Mahof co 108,109,113 to Lidsia Nala								28 42 51.8	79 58 53.9	4.00	0.055	0.22
Mala pulia 104 to Mustfabad road 105								28 44 39.8	80 01 11.5	6.00	0.055	0.33
Chaugebi kuan to Mahof 117 Dhamela road								28 42 12.3	79 59 16.1	4.00	0.055	0.22
<b>Barahi Range</b>											0.055	0.00
Barahi beet 69 to 70 and 68b								28 39 11.86	80 10 52.54	5.00	0.055	0.28
Barahi beet 69, 71a and 70								28 38 19.96	80 11 5.61	3.00	0.055	0.17
Barahi boundry first road								28 38 33.29	80 10 6.77	6.00	0.055	0.33

  
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 ब्याघ्र परियोजना  
 Project Tiger  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
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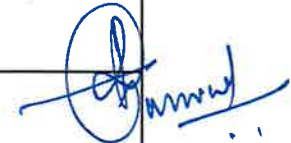


Barahi 68a majhar a road com 70a bo undry									28 39 11. 43	80 10 42.0 5	6.00	0.055	<b>0.33</b>	
Sharda river to La gga Bhagga pilar no 26									28 49 34. 91	80 7 0.43	6.50	0.055	<b>0.36</b>	
Paipal border to la gga bhagga chouk i									28 48 43. 73	80 8 23.7	1.60	0.055	<b>0.09</b>	
Sharda river to La gga Bhagga pilar no 26									28 48 50 5	80 6 55.9	7.00	0.055	<b>0.39</b>	
Biffercaion com 6 6b boundry									28 40 23. 45	80 7 50.36	8.00	0.055	<b>0.44</b>	
Barahi rest hourse to watch tower kh adnja road									28 38 33. 5	80 10 7.1	4.00	0.055	<b>0.22</b>	
Biffercaion com 6 6a and 66b for mi dil									28 40 17. 99	80 7 46.95	4.00	0.055	<b>0.22</b>	
Biffercaion com 6 4c boundry									28 41 2.2 6	80 6 16.65	7.00	0.055	<b>0.39</b>	
Biffercaion com 6 6a and 65c for mi dil									28 40 26. 72	80 7 50.2	3.00	0.055	<b>0.17</b>	
Biffercaion 63 an d 64a of midil									28 40 42. 42	80 7 5.77	2.00	0.055	<b>0.11</b>	
Biffercaion 63 an d 64c of midil									28 41 2.1 4	80 6 17.08	2.00	0.055	<b>0.11</b>	
Biffercaion 61 to mahof boundry ro ad									28 42 29. 93	80 8 47.41	3.00	0.055	<b>0.17</b>	
Mahof boundry to Biffercaion had									28 41 35. 09	80 6 45.06	2.50	0.055	<b>0.14</b>	
Puriana pul to Bar ahi rest house									28 41 4.0 3	80 7 13.24	6.00	0.055	<b>0.33</b>	
Biffercaion 62b O C canal to saptsro ver									28 40 58. 35	80 70 81.7 1	3.00	0.055	<b>0.17</b>	
Barahi com 69a									28 40 56. 17	80 4 77.0	4.30	0.055	<b>0.24</b>	
Simra nursery to Sharda									28 38 47. 61	80 14 36.3 4	6.00	0.055	<b>0.33</b>	

  
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Tarai com 9									28 37 45. 5	80 15 40.0 6	8.00	0.055	<b>0.44</b>	
Tarai com 11									28 37 30. 3	80 15 33.0 2	6.00	0.055	<b>0.33</b>	
Sheesma ghatta to Mohana ghat									28 35 17. 8	80 15 28.1 7	6.00	0.055	<b>0.33</b>	
Mayapuri ghat to Kutuya cover									28 49 32. 04	80 6 42.94	2.00	0.055	<b>0.11</b>	
Lagga Bhagga co uki to Gunhan beet									28 48 45. 07	80 8 32.37	4.00	0.055	<b>0.22</b>	
Noulaliya chouki to Nepal border									28 48 75. 05	80 8 78.80	3.00	0.055	<b>0.17</b>	
Lagga Bhagga Pillar no 23 to Kutuya cover ghat									28 41 75. 05	80 8 28.97	2.00	0.055	<b>0.11</b>	
Puriana pul to Hava mahal									28 41 17. 3	80 8 15.21	3.00	0.055	<b>0.17</b>	
Selha mazar to lake canal									28 41 43. 72	80 9 46.59	2.00	0.055	<b>0.11</b>	
O.C. canal to Sapt sarover									28 41 20. 15	80 8 18.16	3.00	0.055	<b>0.17</b>	
First class van road to Selha colony									28 41 41. 15	80 8 15.42	2.00	0.055	<b>0.11</b>	
Hava mahal to Biffercation com 65									28 41 87. 85	80 8 8.04	3.00	0.055	<b>0.17</b>	
Biffercation second beet boundry to Chooka to pakka road midid									28 41 80. 09	80 7 17.94	3.00	0.055	<b>0.17</b>	
Lake canal to temple ghatta									28 41 44. 08	80 7 55.84	3.00	0.055	<b>0.17</b>	
Barahi beet boundry to Haripur range boundry									28 49 94. 73	80 6 52.46	9.00	0.055	<b>0.50</b>	
Laihari chouki to Bangla watch tower									28 41 84. 07	80 8 44.05	8.00	0.055	<b>0.44</b>	
Barahi com 72 and 73 of midil									28 39 80. 9	80 5 80.54	2.00	0.055	<b>0.11</b>	
Bharari chouki to Barahi com 72 of									28 39 93. 09	80 5 94.82	3.00	0.055	<b>0.17</b>	



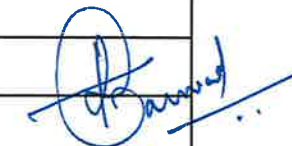
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Bangla Chourha to Navdiya 78 a P WD Road, Navdiya 81b-78a								28 34 6.0	80 13 29.1	10.00	0.055	<b>0.55</b>
Between Jamunia Chourha to Haripur 83-84, Haripur 83-84								28 32 41.0	80 15 32.5	8.00	0.055	<b>0.44</b>
Jamunia Chourha to Bheda Chourha, Haripur 84, 85, 89								28 32 41.0	80 15 32.5	10.00	0.055	<b>0.55</b>
Dhaka 9 to Padhapur, Dhaka 9-7								28 30 41.15	80 19 13.29	14.00	0.055	<b>0.77</b>
<b>Deoria range</b>											0.055	<b>0.00</b>
Deoria co 2 to deoria co 4 & Devhana co 9 to Khamnot River								28 33 34.60	79 56 44.0	6.00	0.055	<b>0.33</b>
Between Deoria co 2 & 3								28 23 20.40	79 57 35.9	1.50	0.055	<b>0.08</b>
Deoria co 4 to Khaja road								28 23 5.0	79 58 58.6	2.00	0.055	<b>0.11</b>
Devhana co 4 to Jaggu Ghat								28 23 4.6	79 59 21.7	3.00	0.055	<b>0.17</b>
Between Deoria co 4 & 5								28 23 4.10	79 59 5.0	2.00	0.055	<b>0.11</b>
Deoria co 3, 4 to pagawan boundary co 1 & 2								28 23 5.4	79 58 39.9	3.00	0.055	<b>0.17</b>
Devhana co 1 to 4								28 26 44.1	79 58 11.40	6.50	0.055	<b>0.36</b>
Devhana co 3 to 4								28 26 36.20	80 00 57.30	2.00	0.055	<b>0.11</b>
Devhana co 1 and 6 to devhana co 4 and 5								28 25 31.8	80 00 40.9	4.00	0.055	<b>0.22</b>
Between Devhana co 1 and 2								28 25 33.30	79 59 8.7	2.00	0.055	<b>0.11</b>
Devhana co 2, 3 and 5, 6								28 26 33.8	79 59 58.9	4.00	0.055	<b>0.22</b>
Devhana co 1 to 4								28 26 44.10	79 58 11.40	7.00	0.055	<b>0.39</b>

  
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Devhana co 6,7 to 5,8								28 24 32.0	80 00 12.8	4.00	0.055	0.22	
Devhana co 7, 8 to Khannot river								28 24 2.2	79 57 53.30	4.00	0.055	0.22	
Between Devhana co 9, 10								28 24 2.7	79 59 42.10	2.00	0.055	0.11	
Between Devhana co 7,8 to co 10,11								28 23 5.4	79 58 39.9	3.00	0.055	0.17	
Between Ramnagar co 4 to 5								28 26 33.4	79 57 0.5	1.60	0.055	0.09	
Ramnagar co 4,5 to Mala Range boundary								28 26 44.10	79 58 11.7	4.00	0.055	0.22	
Between Ramnagar co 5 to devhana co 1								28 25 59.7	79 52 13.7	1.60	0.055	0.09	
Between Ramnagar co 3 to 4								28 26 16.3	79 55 43.10	2.00	0.055	0.11	
Between Jetha pulia to Ramnagar co 1								28 25 40.6	79 55 34.6	2.10	0.055	0.12	
Navadia Banki co 6 to Khannot River								28 19 1.5	79 59 41.7	1.50	0.055	0.08	
Between Navadia Banki co 6								28 20 4.9	79 59 52.6	3.50	0.055	0.19	
Between Navadia Banki co 2								28 21 42.4	80 00 8.0	2.00	0.055	0.11	
Navadia Banki co 5,8 6 to Navinagar chauraha								28 21 5.1	80 1.0 34.5	2.00	0.055	0.11	
Raipur pulia to Pasgawan co 5								28 19 51.5	79 56 29.7	2.70	0.055	0.15	
Pasgawan co 8, 9 to Sidhbaba barior								28 18 44.8	79 57 34.5	1.50	0.055	0.08	
Pasgawan co 7, 8 to Jagatpur boundary								28 19 18.4	79 57 37.1	1.40	0.055	0.08	
Between Pasgawan co 1,4 and 2,3								28 20 22.5	79 56 57.4	4.00	0.055	0.22	
Pasgawan co 1 and Deoria Dakshini Beat boundary								28 20 54.9	79 56 34.9	5.20	0.055	0.29	



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35	2HP solar water pump with all materials				28 28 13.6 79 59 55.1	0	0	0.00	0.00						To maintain Water level in pond in lean season
36	Signage boards , wall painting, banner Pamphlet etc.	16.21.2				LS	LS	1.00	1.00			0	2.00	<b>0.00</b>	For wildlife awareness ,publicity and related extension activities
37	Monitoring of wild animals.	16.10.3	7.2.2.5			LS	LS	1.00	1.00			1	1.00	<b>1.00</b>	To Monitor strayed animals especially tiger and leopards in PTR there is high incidences of straying of carnivores in Sugarcane fields .To reduce man animal conflict
38	Addressing man animal conflict	16.10.3	7.2.2.5			0	0	0.00	0.00						
39	Contract wages for C. Veterinary Doctor (12monthx0.65 Lakh) Consolidated		7.2.2.8			1	1	6.00	6.00			1	7.80	<b>7.80</b>	A veterinarian is required in Tiger reserve for rescue and other related operations as there is no permanent post of Vet a contractual Vet. (including GST and Service charges)
40	Maintenance of fencing in PTR Division		7.2.2.5			10	10	2.50	2.50			10	0.25	<b>2.50</b>	TO maintain existing solar fencing
41	Training of staff on different issues pertaining to wildlife issues.	16.8.1	7.2.2.6			5	5	1.00	1.00			5	0.30	<b>1.50</b>	for capacity building of field staff .
42	Specialized training in jurisprudence and wildlife forensics.	16.8.4	7.2.2.6			1	1	0.50	0.50			1	0.50	<b>0.50</b>	for capacity building of field staff .
43	Weed eradication	16.3.1	7.2.2.4			25	0	1.38	0.00			130	0.055	<b>7.15</b>	7.2.2.4 Theme Plan for habitat interventions/maintenance to augment welfare factors for wildlife: In grasslands unwanted species will be eradicated and will allow the palatable grass to grow. This operation is necessary to prevent the grasslands from conversion into woodlands by wood species accretion. Herbivores population Water




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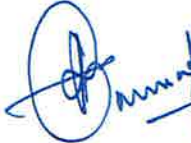
Mahof-108			28 o 42 ' 58.5 "	79 o 58 ' 73.5 "				28 o 42 ' 58.5 "	79 o 58 ' 73.5 "	40	0.150	6.00	
Mahof-113			28 o 43 ' 00.7 "	79 o 59 ' 23.4 "				28 o 43 ' 00.7 "	79 o 59 ' 23.4 "	20	0.150	3.00	
Malasi-96			28 o 42 ' 53.4 "	80 o 03 ' 56.2 "				28 o 42 ' 53.4 "	80 o 03 ' 56.2 "	30	0.150	4.50	
Malasi-98B			28 o 43 ' 21.0 "	80 o 04 ' 15.2 "				28 o 43 ' 21.0 "	80 o 04 ' 15.2 "	30	0.150	4.50	
Malasi-98C			28 o 42 ' 53.4 "	80 o 03 ' 56.2 "				28 o 42 ' 53.4 "	80 o 03 ' 56.2 "	30	0.150	4.50	
Malasi-100			28 o 41 ' 52.5 "	80 o 04 ' 08.5 "				28 o 41 ' 52.5 "	80 o 04 ' 08.5 "	25	0.150	3.75	
Chogebi-104			28 o 41 ' 22.4 "	80 o 03 ' 04.1 "				28 o 41 ' 22.4 "	80 o 03 ' 04.1 "	10	0.150	1.50	
<b>Haripur Range</b>													
Navadia co 78			28 o 34 ' 0.66 "	80 o 18 ' 3.62 "				28 o 34 ' 0.66 "	80 o 18 ' 3.62 "	10	0.150	1.50	
Dhanara co 1			28 o 21 ' 00.6 "	79 o 59 ' 35.6 "				28 o 21 ' 00.6 "	79 o 59 ' 35.6 "	10	0.150	1.50	
<b>Deoria Range</b>													
Dioria co 10			28 o 24 ' 11.6 "	80 o 01 ' 38.1 "				28 o 24 ' 11.6 "	80 o 01 ' 38.1 "	15	0.150	2.25	
Pasgawan co 7			28 o 23 ' 50.9 "	80 o 00 ' 19.1 "				28 o 23 ' 50.9 "	80 o 00 ' 19.1 "	5	0.150	0.75	
Ghungchai co 13			28 o 23 ' 56.0 "	80 o 01 ' 28.7 "				28 o 23 ' 56.0 "	80 o 01 ' 28.7 "	5	0.150	0.75	
Ghungchai co 15			28 o 37 ' 51.7 "	80 o 15 ' 46.6 "				28 o 37 ' 51.7 "	80 o 15 ' 46.6 "	10	0.150	1.50	
<b>Barahi Range</b>													
Terai co 9			28 o 41 ' 50.7 "	80 o 08 ' 33.6 "				28 o 41 ' 50.7 "	80 o 08 ' 33.6 "	20	0.150	3.00	
Terai co 10			28 o 39 ' 46.32 "	80 o 16 ' 16.5 "				28 o 39 ' 46.32 "	80 o 16 ' 16.5 "	30	0.150	4.50	
Bifurcation co 62 B			28 o 48 ' 56.0 "	80 o 07 ' 54.1 "				28 o 48 ' 56.0 "	80 o 07 ' 54.1 "	30	0.150	4.50	
Terai co 11			28 o 47 ' 33.4 "	80 o 08 ' 32.5 "				28 o 47 ' 33.4 "	80 o 08 ' 32.5 "	15	0.150	2.25	
Lagga Bhagga co 3A			28 o 40 ' 38.49 "	80 o 06 ' 37.83 "				28 o 40 ' 38.49 "	80 o 06 ' 37.83 "	25	0.150	3.75	

  
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Bifurcation co 64 A			28 o 39 ' 19.9 "	80 o 58 ' 27.4 "					28 o 39 ' 19.9 "	80 o 58 ' 27.4 "	5	0.150	0.75	
<b>Mala Range</b>														
Ghungchai Co 4			28 o 39 ' 51.6 "	79 o 55 ' 26.5 "					28 o 39 ' 51.6 "	79 o 55 ' 26.5 "	10	0.150	1.50	
Dhamela co 122			28 o 38 ' 04.4 "	79 o 56 ' 28.9 "					28 o 38 ' 04.4 "	79 o 56 ' 28.9 "	5	0.150	0.75	
Dhamela co 119			28 o 35 ' 05.5 "	79 o 58 ' 8.4 "					28 o 35 ' 05.5 "	79 o 58 ' 8.4 "	5	0.150	0.75	
Dhemela co 121C			28 o 36 ' 29.9 "	79 o 56 ' 9.6 "					28 o 36 ' 29.9 "	79 o 56 ' 9.6 "	5	0.150	0.75	
Mala 129A			28 o 37 ' 22.6 "	79 o 56 ' 12.4 "					28 o 37 ' 22.6 "	79 o 56 ' 12.4 "	10	0.150	1.50	
Mala 127A			28 o 29 ' 01.1 "	80 o 02 ' 19.2 "					28 o 29 ' 01.1 "	80 o 02 ' 19.2 "	12	0.150	1.80	
Mala 126B			28 o 39 ' 02.3 "	80 o 00 ' 9.7 "					28 o 39 ' 02.3 "	80 o 00 ' 9.7 "	4	0.150	0.60	
Banganj 2			28 o 38 ' 52.9 "	79 o 55 ' 39.6 "					28 o 38 ' 52.9 "	79 o 55 ' 39.6 "	7	0.150	1.05	
Garha co 132B			28 o 27 ' 02.0 "	80 o 01 ' 10.4 "					28 o 27 ' 02.0 "	80 o 01 ' 10.4 "	5	0.150	0.75	
Garha co 133A			28 o 28 ' 34.6 "	80 o 01 ' 56.3 "					28 o 28 ' 34.6 "	80 o 01 ' 56.3 "	3	0.150	0.45	
Banganj 1 B			28 o 38 ' 53.9 "	79 o 56 ' 39.6 "					28 o 38 ' 53.9 "	79 o 56 ' 39.6 "	10	0.150	1.50	
											441	66.150		
<b>TOTAL (Recurring Core)</b>						462.650	348.770						664.34	
<b>RECURRING (Buffer)</b>														
46 For strengthening EDCs											4	1.00	4.00	
47 AMC for GPS device for vehicles	16.1.8	7.2.2.1			24	24	0.50	0.50					0.00	for annual subscription of GPS device for vehicles to track patrolling and monitoring purpose



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48	for 27 Barrier gate man for 12 month	16.1.12	7.2.2.1	<b>Mala range-</b> 28 40 5 6.69 28 33 0 4 28 38 1. 37 28 32 2 8.01	<b>Mala range-</b> 79 53 1.25 79 54 0.54 79 59 54.1 79 58 25.03	240	147	32.71	20	<b>Mala range-</b> 28 40 56. 69 28 33 0.4 28 38 1.3 7 28 32 28. 01	<b>Mala range-</b> 79 53 1.25 79 54 0.54 79 59 54.1 79 58 25.0 3	240	0.13628	32.71	PTR have various road passing through the reserve. various manned barrier has been placed to keep a check of vehicular movement. Rate for daily wage based labor is revised to Rs 9634 as per rate of semi-skilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020. Rs 13628/- consolidated amount which includes EPF,ESI, PF, GST, etc
				<b>Mahof Range-</b> 28 43 0 4.0 28 44 4 8.15 28 44 5 5.5 28 46 0 5.01 28 41 2 3.08 28 41 2 3.09 28 42 4 5.00	<b>Mahof Range-</b> 80 04 10.0 80 04 54.6 80 04 08.4 80 02 48.04 80 04 42.02 80 04 41.05 79 56 40.9					<b>Mahof Range-</b> 28 43 04. 0 28 44 48. 15 28 44 55. 5 28 46 05. 01 28 41 23. 08 28 41 23. 09 28 42 45. 00	<b>Mahof Range-</b> 80 04 10.0 80 04 54.6 80 04 08.4 80 02 48.0 4 80 04 42.0 80 04 41.0 5 79 56 40.9				
				<b>Barahi Range-</b> 28 38 3 3.79 28 39 4 8.79 28 36 4 4.59 28 35 1 8.05 28 41 0 2.71	<b>Barahi Range-</b> 80 10 06.62 80 11 31.19 80 11 54.34 80 13 23.51 80 07 05.88 80 07 05.77 80 07 08.57 80 08 58.23					<b>Barahi Range-</b> 28 38 33. 79 28 39 48. 79 28 36 44. 59 28 35 18. 05 28 41 02. 71	<b>Barahi Range-</b> 80 10 06.6 2 80 11 31.1 9 80 11 54.3 4 80 13 23.5 1 80 07 05.8 8				 <b>राजेन्द्र गारवाड़/RAJENDRA G. GARAWAD</b> उप बान महानिरीक्षक/Dy. Inspector General of Forests ब्याघ्र परियोजना Project Tiger पर्यावरण, बान एवं जलवायु परिवर्तन मंत्रालय Ministry of Environment, Forest and Climate Change भारत सरकार नई दिल्ली/Govt. of India New Delhi

			28 41 0 3.30 28 41 0 6.34 28 42 1 5.56						28 41 03. 30 28 41 06. 34 28 42 15. 56	80 07 05.7 7 80 07 08.5 7 80 08 58.2 3					
			Haripur Range- 80 14 11.8 28 32 7. 96 80 14 23.8 80 14 80.1 28 08 1 3.8 80 14 41.81 28 34 5 2.0 28 32 0 7.96	Haripur Range- 80 14 11.8 80 14 23.8 80 14 80.1 80 14 41.81					Haripur Range- 28 32 7.9 6 28 08 13. 8 28 34 52. 0 28 32 07. 96	Haripur Range- 80 14 11.8 80 14 23.8 80 14 80.1 80 14 41.8 1					
			Deoria Range- 28 23 7. 05 28 22 3 9.1 28 25 4 3.1 28 18 2 7.6	Deoria Range- 80 01 39.1 79 58 30.9 79 55 35.9 79 58 34.6					Deoria Range- 28 23 7.0 5 28 22 39. 1 28 25 43. 1 28 18 27. 6	Deoria Range- 80 01 39.1 79 58 30.9 79 55 35.9 79 58 34.6					
49	Purchase of Camera Trap Battery	16.2.22	7.2.2.2		LS	LS	2.00	2.00			LS	1.00	7.2.2.2 Theme Plan for monitoring tiger, major prey animals, elephant and habitat : Cor camera traps AAA Battery required for tiger monitoring and Phase IV		
50	Maintenance of GPS & Camera Trap	16.2.23	7.2.2.3		LS	LS	1.00	0.25			LS	1.00	For the repair & maintenance of Staff quarters which are in very poor condition		
51	Maintenance of staff quarters in Office campus	16.2.1.4			10	10	3.50	3.50	28 38 49. 13 28 38 49. 31 28 38 49. 50 38 28 50. 16	79 49 32.8 7 79 49 32.9 1 79 49 33.0 5 79 49 32.8 7	5	0.70	3.50	For the repair & maintenance of Staff quarters which are in very poor condition	



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Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi

										28 38 51.16	79 49 34.25				
52	DFO Residence maintenance	16.2.1.4		28 38 49.38	79 49 30.31	0	0	0.00	0.00	28 38 49.38	79 49 30.31	1	1.50	1.00	To repair & maintain the age old heritage Dfo Residence building as , its was constructed in British times and in very poor condition and needs immediate repair and attention.
53	ACF Residence maintenance	16.2.1.4		28 38 48.20	79 49 27.07	0	0	0.00	0.00	28 38 43.20	79 49 27.07	2	1.00	2.00	To maintain the old ACF Residence building , its in very poor condition
54	Maintenance & DPOL of Jeep , Tractor , bolero , & motor cycles	16.2.18	10.2			1	1	3.00	3.00			1	LS	4.00	This includes maintenance and DPOL of jeeps, tractors , motorcycle , and rescue vehicle
55	celebrate of Wildlife week					1	1	1.00	1.00			1	1.00	1.00	To celebrate Wildlife week and organise various awareness competitions in schools colleges and awareness campaign.
56	Miscellaneous expenditure														
	Purchase of stationery					LS	LS	1.00	1.00					1.00	To incur expenses related to office of Field director and Deputy Director
	purchase of furniture					LS	LS	2.00	1.00					1.00	
	purchase of battery & solar panel of office & all FRH					LS	LS	2.00	2.00					1.00	
	Electricity bill					LS	LS	2.00	2.00					2.00	
	Telephone bills					LS	LS	0.50	0.50					0.50	
	office expenditure other work					LS	LS	1.50	1.50					1.50	
	Maintenance of Office computer, printer, etc.					LS	LS	1.00	1.00					0.50	
	Maintenance of water lines and Water Purifier					LS	LS	1.00	0.50					1.00	



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Ministry of Environment, Forest and Climate Change  
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Maintenance of Generator and DPO L					LS	LS	3.00	1.50					1.50		
To publish Government Advertisement & reports					LS	LS	1.00	1.00					1.00		
<b>TOTAL (Recurring Buffer)</b>							<b>58.71</b>	<b>42.25</b>					<b>61.21</b>		
<b>TOTAL (Non Recurring Core + Buffer)</b>							<b>63.26</b>	<b>47.45</b>					<b>110.46</b>		
<b>TOTAL (Recurring Core+Buffer)</b>							<b>521.36</b>	<b>391.02</b>					<b>725.55</b>		
<b>Grand Total (NR+R)</b>	<b>PILIBHIT TIGER RESERVE</b>						<b>584.62</b>	<b>438.47</b>					<b>836.01</b>		
<b>Adjoining APO Social Forestry Division Pilibhit</b>															
<b>NON - RECURRING (Buffer)</b>															
1 Deployment traps, cages to catch problematic animals. Procuring one no. tranquilising gun	16.4.4				-	-	-	-					-	-	For capturing Tiger, leopard, crocodile, deer, monkeys, snakes etc. from villages to reduce conflict in forest area.
2 Capturing crocodiles, deer, nilgai, python, monkeys					LS	LS	1.50	1.13			LS	LS	3.00		
3 Construction of watch Tower					-	-	-	-			-	1	1.00	-	
<b>Total (NR-Buffer)</b>							<b>1.50</b>	<b>1.13</b>					<b>4.00</b>		
<b>RECURRING (Buffer)</b>															
1 Fuel for Patrolling and Maintenance of vehicles in SF Div. Pilibhit	16.1.20				LS	LS	0.85	0.85					3.00	2.00	For effective Patrolling of the area.
Bolero jeep											1				




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Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India New Delhi


	Bolero camper										1			
	Thar										1			
	Motorcycles										3			
	Tractor										2			
2	Computer operator salary 12 Months @ 19000 per month	16.2.19			-	-	1.35	1.35			2	1.62	3.24	Computer operators in offices and data analysis in wildlife monitoring activities.
	Procurement of compass, range finder, Global Positioning System (GPS), camera trap/Metal detector	16.2.22										0	0.18	
	Solar Power unit	16.2.26									10	0.25	2.50	
	Solar Lanten or Torch	16.16.2									30	0.005	0.15	for field staff .
	20 Jackets & Medical kit 3 no.											LS	0.50	for field staff .
	Capacity building and training.	16.8.1									5	0.2	1.00	Training of front-line staff & Awareness programme organised in public areas to reduce man-animal conflict.
3	Monitoring of wild life in Social forestry Division for 8 watcher , 12 Month @13628/-	16.10.3			-	8	4	9.81	5.41		100	0.13628	13.63	for monitoring of wild animals in all three Ranges of Social Forestry Division Pilibhit including Tiger monitoring in Amria area. Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour comissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
	Balance of daily wages Previous year (2020-21) Monitoring of wild lif					6	6	5.58	5.58		4	0.10	4.40	for monitoring of wild animals in all three Ranges of Social Forestry Division Pilibhit

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 भारत सरकार नई दिल्ली / Govt. of India New Delhi



NON - RECURRING (Buffer)														
1	Purchase of Transporting casge.	16.1.4				1	1	1.20	1.20					
2	Maintinance of Fire lines					14	0	0.70	0.000		16	0.0525	0.84	Fire lines Maintinance of various van blocks in khutar range.
3	Creation of Forest roads. at Gopalpur										0.00	0.5000	0.00	
4	Maintinance of Forest roads.					7.50	7.50	0.33	0.33		11.00	0.0525	0.58	Forest roads maintenance in khutar range.
	Capaturing problematic and aberrant wild animals (Modified Various Types of Net)	16.4.4				5	5	0.75	0.71					For capturing leopard, crocodile, deer, monkeys, snakes etc. from villages to reduce conflict in forest area.
	<b>Total (NR-Buffer)</b>							<b>2.98</b>	<b>2.24</b>				<b>1.42</b>	
RECURRING (Buffer)														
1	Fuel for Ptroling program and Maintenance of all vehicles in Shajahanpur	16.1.20												
	Bolero jeep					1	1	1.00	1.00		1	2.00	2.00	
	Tata Sumo					1	1				1			
	Thar					2	2				2			
	Tractor					1	1				1			
2	10 Fire watcher for 04 months, per month @ Rs.5226.00	16.1.1				10	5	2.09	1.79		1040	0.05226	2.09	for Fire wathers in khutar range foret areas.
3	Creation of earthen ponds in Khutar range	16.2.16				0	0	0.00	0.00	28 06 39.80 10 36.90 28 17 6.50	0 80 15 07 .10	2	0.75	1.50
4	Computer operator salary 12 Month	16.2.19				1	1	1.35	1.35		1	1.35	1.35	Data entry Computer operator in Division Office-

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

	s @ 19000 per month													
5	Maintenance of office computer and purchase of printer carteg etc.				1	1	0.50	0.50			LS	LS	1.00	For Division Office Computer System-
6	Purchase of Camera Trap Battery, memory chip, hard disk etc.	16.2.22			LS	LS	0.50	0.50			ls	LS	0.50	
7	Solar Street Light unit established	16.2.26			0	0	0.00	0.00			10	0.25	2.50	
8	Purchase of Solar Lanten or Torch	16.16.2			20	20	0.10	0.10			20	0.015	0.30	For field night ptroling staff.
10	The awarness programme & propagaanda	16.8.1			LS	LS	0.50	0.00			LS	0.50	0.50	Awarness programme organised in public areas for reduce man-animal conflict.
11	Purchase of field kit				30	0	1.50	0.00			30	0.05	1.50	For field staff use.
12	Monitoring of wild life in Social forestry Division for 5 animal tracker , 6 Month @ 13628 /-	16.10.3			12	12	1.64	1.64			30	0.13628	4.09	for monitoring of wild life in Khutar Range of Social Forestry Division of Shahjahanpur, Bareilly circule Rate for daily wage based labor is revised to Rs.9634 as per rate of semiskilled labour rate issued by Labour comissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESI C both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
	<b>TOTAL (Recurring Buffer)</b>						<b>9.18</b>	<b>6.88</b>					<b>17.33</b>	
	<b>Total (Non-Recurring-Buffer)</b>						<b>2.98</b>	<b>2.24</b>					<b>1.42</b>	
	<b>Grand Total SF Shajhanpur</b>						<b>12.16</b>	<b>9.12</b>					<b>18.75</b>	
<p style="text-align: right;">   <b>राजेंद्र गारवाड/RAJENDRA G. GARAWAD</b>  <b>उप वन महानिरीक्षक/Dy. Inspector General of Forests</b>  <b>प्रजापति परियोजना</b>  <b>Project Tiger</b>  <b>पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय</b>  <b>Ministry of Environment, Forest and Climate Change</b>  <b>भारत सरकार नई दिल्ली/Govt. of India New Delhi</b> </p>														
<b>Adjoining APO-2021-22 AMANGARGH Tiger Reserve. Socail Forestry Division, Bijnor</b>														



NON - RECURRING (Buffer)														
1	Purchase of Cart ridge for all over the reserve					200	200	0.30	0.30					The Patrolling Staff need to have sufficient ammunition to for self defence as well as countering the armed poachers from across the Borders.
2	Uniform, (Winter, Summer, shoes, raincoat, jacket) All staff & daily wages staff. All over the reserve.	16.1.21				0	0	0.00	0.00					Field dress, boots, field gear for all the staff will be provided for the staff as per the necessity.
3	Maintenance of DFO Residence					0	0	0	0					
4	Rewards to informers.	16.1.17				0	0	0.00	0.00					Important for information networking to control offences. To keep the informer a kind of secret funds are necessary for strengthening the intelligence network.
5	Procurement cages to catch problematic animals.	16.4.4				1	1	0.60	0.37					It will help in rehabilitation of problematic wild animals.
6	Day to day monitoring of wild animals	16.7.1				0	0	0	0.00					
8	Supply of medicine	16.16.3				LS	0	0.50	0					Staff living in remote chowkies do not have access to medical store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water born/vector born disease in monsoon seasons.
9	Grasslands management by double harrowing and burning method in Kotliro Forest Block	16.3.4				10	10	0.50	0.50					To support herbivores intervention in grasslands is very essential. The grassland located at various places throughout the reserve would be managed by using harrowing and burning method to break roots of the grasses and then burning it to clear the area.



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6	Winter opretion ( 12 beat, 1 lebour, 4 Month @ Rs. 13628.00) 16 October 2021, 15 February 2022					24	0	3.27	0						
7	Winter opretion ( 12 beat, 1 lebour, 4 Month @ Rs. 10000.00) 16 October 2020, 15 February 2021					48	48	4.80	4.80						Previous Year 2020-21 Balance
8	Men power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 13628.00) 1 April 2021 to 31 march 2022					24	24	3.27	3.27						As majority of forest chowkis are situated in bordering sensitive areas they need night chowkidar. Rate for daily wage based labor is revised to 9634 as per rate of semiskilled labour rate issued by Labour commissioner letter no 1362-89 dated 08/10/2020 .Rs 13628 consolidated amount which includes EPF,ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST, etc
9	Men power support wages of Ordali, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 10000.00) 1 April 2020 to 31 march 2021					36	36	3.60	3.60						Previous Year 2020-21 Balance
10	One Computer Operator salary 12 month@ 19000 per month	16.2.19				1	1	2.28	1.00						Rs 19000/- rate consolidated amount Including EPF,ESIC, service charge and GST for data entry computer operator for net wages Rs 13500/-
	Redressing man-animal conflict workshop	16.10.1				LS	LS	0.38	0.38						By meeting and workshops in villages people were informed about the behaviour of animals.

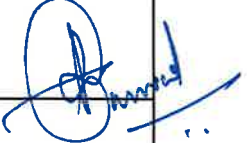


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Anti-Poaching	Procurement of vehicles(boats, motorbike, mobility , gypsy, jeep, truck, tractor,) (Patrolling vehicles against condemnation	16.1.19	13.2	-	-	-	-	5	Purchasing of bike Royal enfield 350 CC	250000	0.00		For effective patrolling to prevent poaching & illicit felling
								2	Purchasing of Bolero	1500000	0.00		
								1	Purchasing of Bolero Camper	1000000	0.00		
Anti-Poaching	Procurement field gear, night vision device, field dress, boots, binoculars	16.1.21	13.1	-	-	-	-	LS	Uniform, (Winter, Summer, shoes, raincoat, jacket) All staff & daily wages staff. All over the reserve.	LS	10.00	-	Field dress, boots, field gear for all the staff will be provided for the staff as per the necessity.
Anti-Poaching	Establishing of patrolling camps	16.1.3	15.3	-	-	-	-	1	Establishing of Patrolling camps Jaspur C o No 8	2000000	10.00	N 29°23'44.3" E78°56'58.9"	Construction of these patrolling camp is very necessary as the forest area around is very sensitive for poaching and illicit felling of trees.solar fencing is to prevent frequent elephant menace
								1	Establishing of Patrolling camps Hajiro Road	2000000	10.00	N29°20'49.6" E78°50'38.51"	
Anti-Poaching	Maintenance of Building		15.3	-	-	-	-	1	DFO Residence	300000	1.50	N29°23'16" E78°07'45"	
								1	RO Residence	300000	1.50	N29°23'34.1" E78°49'22.5"	
								1	Range office	300000	1.50	N29°23'34.1" E78°49'22.5"	
								1	FRH	100000	1.00	N29°22'44.52" E78°51'07.00"	

  
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 भारत सरकार नई दिल्ली / Govt. of India New Delhi

Anti-Poaching	Rewards to informers.	16.1.17	13.5	LS	Rewards to informers.	LS	0.00	LS	All over the reserve Rewards to informers.	LS	1.00		Important for information network working to control offences. To keep the informer a kind of secret funds are necessary for strengthening the intelligence network.
Strengthening	Creation of fire watch tower.	16.2.9	13.4	-	-	-	-	1	Creation of fire watch tower	250000	2.50	N29°20'32" E78°48'12.0"	To detect the fire watch tower will be very helpful.
Strengthening	Procurement of Hardware.	16.2.18		-	-	-	-	2	Computer and printer and scanner for DFO Office	150000	1.50	-	For better information networking & smooth functioning of office.
Strengthening	Maintenance of earthen ponds.	16.2.16		-	-	-	-	LS	Jaspur Co. 8,	50000	0.50	N29°23'44.3" E78°52'40.1"	The wooden watch towers are quite old and are damaged due to elephant attack. small repair to prolong their life and usability as these are important for monitoring and surveillance.
			12.3	-	-	-	-	LS	Jaspur Co. 18,	50000	0.50	N 29°20'27.0" E 78°48'35.7"	
Addressing man animal	Procurement traps to catch problematic animals.	16.4.3	7.2	1	Procurement traps to catch problematic animals.	1	0.37	2	All over the reserve	125000	1.25		Long boundaries of ATR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas to avoid conflict. It is very essential.
Addressing man animal	Procurement cages to catch problematic animals.	16.4.4	7.2	-	-	-	-	2	Light weight cages for tiger	60000	1.20		It will help in rehabilitation of problematic wild animals.
Research and field equipment	Day to day monitoring of wild animals	16.7.1	12.1	0	Camera Trap	0	0.00	10	Camera Trap (GSM)	40000	4.00		Procurement of 50 pairs of camera traps will augment the existing stock with the division for effective monitoring of wildlife. Additional 50 pairs of camera trap are necessary for full fledged tiger census all over the park at a time.
								1	Purchase of Drone Camera (PHANTO M4 dji)	125000	1.25		
								10	Binocular	30000	3.00		
								10	Range finder	30000	3.00		



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Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi

Mainstreaming wildlife concerns	Habitat improvement measures.	16.10.5	12.3	-	-	-	-	20 ha	Removal of unwanted grass and woody succession. And lantana eradication, Raninagal Beat	10000	2.00	N 29°26'37.1" E 78°51'13.5"	In grasslands unwanted species will be removed to allow the grasslands being palatable grass. This operation is necessary to prevent the grasslands from conversion into woodlands by woody succession. So that enough area under grasslands is maintained for healthy herbivore population.
Mainstreaming wildlife concerns	Monitoring of wild animals.	16.10.3	12.1	-	-	-	-	LS	All over the reserve	LS	1.00		Movement of wild elephants, tigers is very common in the fringe areas and outside the reserve which is a cause of concern for the inhabitants just outside the park boundary. A constant monitoring and sign survey is required to avoid man-animal conflict. Monitoring helps in proper record keeping and research.
Project Allowance	Provision of Project Allowance to staff (all categories) of Project Tiger (providing project allowance to Ministerial staff is a new component) (non recurring). Separate for all categories. See from guidelines	16.15	13.1					LS	Park allowance due to year 2022-23 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	-	5.00		The remoteness in which the field staff that perform their duties makes it more challenging than any other regular postings. The project allowance will act as an incentive for working in these difficult areas.
Staff welfare	Supply of medicine	16.16.3						LS	Ration allowance due to year 2022-23 park allowance rate wide GO No. 15-3/2010 NTCA dated 27.1.2010	-	5.00		Staff living in remote chowkies do not have access to medicinal store easily. Medicines given to staff will be of great help in emergency, as field staff are more vulnerable to snake bites and water born/vector born disease in monsoon seasons.
Habitat Improvement	Grass improvement	16.3.4	12.3	10	Grasslands management by double harrowing and burning me	0.05	0.50	20 ha	Grasslands management by double harrowing and bur	5000	1.00		To support herbage availability in grasslands in areas of potential. The grassland located at various places throughout the



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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India New Delhi

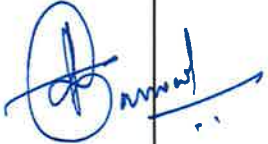
					thod in Kothiro Forest Block				ning method i n Kothiro For est Block				the reserve would be managed by using harrowing in order to break roots of the grass and then burning it to enhance the regeneration of new palatalbe grass which would provide fodder to the herbivores population.
Miscellaneous work	Office Expenditure			LS	Office Administrative expenditure (Photo copier Machine , Computer for repair & Purchase of Stationery )	LS	0.50	LS	Office Administrative expenditure (Photo copier Machine , Computer for repair & Purchase of Stationery )	LS	2.50		Expenses on these machines and stationery is required for office.
				LS	Maintenance of Generator and DPOL		0.50	LS	Maintenance of Generator and DPOL	LS	0.50		These items is necessary for Generator..
	Purchase of solar package		15.3					2	Solar Inverter 17500 VA/12 VDC+200AH Solar Battery +800 W panel With GST Mattal Stacture, wireing, clap, conector, fitting on side Co -B fan8 LED light etc.	90000	0.90		
	Purchase of silent Generator		15.3	-	-	-	-	1	DFO office	500000	5.00		
	<b>Total Non Recurring</b>						<b>2.17</b>				<b>79.10</b>		
RECURRING (Buffer) AMANGARGH Tiger Reserve. Socail Forestry Division, Bijnor													
Anti-Poaching	Maintenance of vehicles( boats,motorbikes, mobility)	16.1.20	13.2	1	Maintenance of vehicles(Bolero , Jeep, Camper, motorcycle 4)	7500	0.75	2	Bolero	200000	1.00	-	The vehicles are deployed for protection, patrolling and miscellaneous works associated with efficient functioning. Chain type tractor shall be deployed for grassland management and maintenance. Annual maintenance
						0		2	Bolero camper	100000	1.00	-	
								1	Water Tenker	50000	0.25	-	
								4	Motorcycle	15000	0.30	-	



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पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली, Govt. of India New Delhi

													OL will be met with this funds for all the vehicles in the park that are used in patrolling and management.
Anti-Poaching	Deployment of camp labourers for patrolling.	16.1.5	13.1	16	Fire Fighting squads (3 month @ Rs. 13628.00) 01 April 2021 to 30 June 2020, 16 February 2022 to 31 March 2022,	9634	2.62	3×12¼/36	Fire Fighting squads (3 month @ 12 beat at Rs. 13628.00) 01 April 2022 to 30 June 2022, 16 February 2022 to 31 March 2022,	13628	4.91	-	To control illicit felling and poaching, watchers will be deployed in every beat, who will act as monsoon, fire and beat watchers for preventing poaching and protection of forests from fire and illicit felling of trees. Rate for daily wage based labour is revised to RS. 9634 as per rate of semiskilled labour commissioner letter no 1360-89 dated 08/10/2020 Rs. 13628.00 consolidated amount which includes EPF, ESIC both employee and employer share, service charge of agencies, handling charge of EPF, GST etc.
				30	Summer operation (12 beat, 2 labour, 2.5 Month par beat 2 @ Rs. 13628.00) 01 April 2020 to 15 June 2020,	1000	3.00	2.5×12¼/30	Summer operation (12 beat, 2.5 Month Par beat 1 @ Rs. 13628.00) 01 April 2022 to 15 June 2022,	13628	4.09		
				12	Monsoon operation (12 beat, 2 labour, 4 Month @ Rs. 13628.00) 16 June 2020 to 15 October 2020,	9634	1.50	4×12¼/48	Monsoon operation (12 beat, 1 labour, 4 Month @ Rs. 13628.00) 16 June 2022 to 15 October 2022	16628	7.98		
				48	Winter operation (12 beat, 2 labour, 4 Month @ Rs. 13628.00) 16 October 2020, 15 February 2021	1000	4.80	4×12¼/48	Winter operation (12 beat, 1 labour, 4 Month @ Rs. 13628.00) 16 October 2022, 15 February 2023	13628	6.54		
								12×12¼/144	Protection Watcher (12 beat, 1 labour, 12 Month @ Rs. 13628.00) 01 April 2022 to March 2023,	13628	19.63		
				24	Men power support wages of	1000	3.27	12×3¼/60	Men power support wages of	13628	8.18		

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली/Govt. of India New Delhi




				Ordealy, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 9634.00) 1 April 2021 to 31 march 2022				f Ordealy, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 13628.00) 1 April 2021 to 31 march 2022				
			36	Men power support wages of Ordealy, Choukidar, Dakiya, Driver, Khallasi (12 Month @ Rs. 9634.00) 1 April 2020 to 31 march 2021	10000	3.60	0	0	0	0.00		Year 2020-21
							20	Fire Fighting squads (3 month @ Rs. 13628.00) 01 April 2021 to 30 June 2020, 16 February 2022 to 31 March 2022,	9634	1.93		Previous year 2021-22
							36	Mansoon operation (12 beat, 2 labour, 4 Month @ Rs. 13628.00) 16 June 2020 to 15 October 2020,	9634	3.47		Previous year 2021-22
							48	Winter operation (12 beat, 2 labour, 4 Month @ Rs. 13628.00) 16 October 2021, 15 February 2022	9634	4.62		Previous year 2021-22



राजेन्द्र गारवाड़/RAJENDRA G. GARAWAD  
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Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi

							12	Men power support wages of Ordali, Chokidar, Dakiyaa, Driver, Khalasi (12 Month @ Rs. 9634.00) 1 April 2021 to 31 March 2022	9634	1.16		Previous year 2021-22	
Strengthening	Procurement of Software.	16.2.19		1	Computer Operator salary 12 month @ 19000.00 per month	13500	1.00	2	Computer Operator salary 12 month @ 19000 per month	19000	4.56		Rs. 19000/- rate consolidated amount including EPF, ESIC, service charge and GST for data entry computer operator for net wages Rs 13500/-
Anti-Poaching	Procurement of machine	16.1.7						5	GPS tracking machine	30000	1.50		Majority of area in the tiger reserve is not covered with any mobile network. Wireless communication is an effective support to control the tiger reserve. Wireless rooms will be constructed.
Strengthening	Maintenance of fire lines and firebreaks.	16.2.15	13.4					Km.	(A) 15.00 Mtr (width)				For the safety against by fire hazards and to prevent the grassland of great biodiversity significance. To prevent the engulfment of great grasslands by fire and new woody blocks to conserve the biodiversity of grasslands.
								12.55	Jaspur Co.No. 3, 5, 1 and Rani Nangal Block (Kandi Road).	4000	0.50	N 29° 26' 48.10" E 78° 52' 43.00"	
								2.11	Rani Nangal and Abadi boundary	4000	0.08	N 29° 26' 50" E 78° 57' 40"	
								6.50	Jaspur Block to 3. Jaspur Block to Kothir Block	4000	0.26	N 29° 22' 1.5" E 78° 52' 1.8"	
								11.55	Jaspur Block and Abadi boundary	4000	0.46	N 29° 22' 6.3" E 78° 51' 57.6"	

  
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 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली/Govt. of India New Delhi

								9.50	Amanagrah-F akkadwala- Jh irma gate- Jas pur 13-14; 13 -12, 8-10, 8-7, 5-4, 3-2, 1-1	4000	0.38	N 29° 2 1' 46.9" E 78° 5 0' 16.2" N 29° 2 6' 30.8 4" E 78° 5 3' 17.2"
								1.90	Jaspur Cpt. N o. 17 to 20.	4000	0.08	N 29° 2 1' 43.6" E 78° 5 0' 21.2"
								1.90	Jaspur Cpt. N o. 16 to 17.	4000	0.08	N 29° 2 1' 10.6" E 78° 5 0' 15.4"
								9.70	Jaspur Cpt. N o. 15-16, 11-1 4d, 11-12, 11- 10, 7-9, 6-4, 4 -4, 2-3, 1-1	4000	0.39	N 29° 2 3' 11.5" E 78° 5 0' 7.5' N 29° 2 6' 38.5" E 78° 5 2' 2.1'
								1.80	Jaspur Cpt. N o. 18 to 19.	4000	0.07	N 29° 2 0' 39.3" E 78° 4 8' 47.5"
								2.25	Rani Nangal-J aspur Cpt. No . 1a, 2a 4b	4000	0.09	N 29° 2 5' 12.8" E 78° 5 1' 22.0" N 29° 2 5' 21.5" E 78° 5 1' 32.4'
								1.80	Jaspur Cpt. N o. 16	4000	0.07	N 29° 2 1' 24.5" E 78° 4 8' 44.2 6'



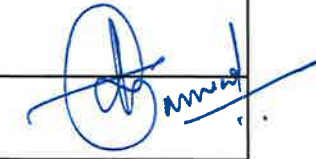
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Project Tiger  
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Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi

							7.60	Jaspur Cpt. No. 14d-14b, 14b-14c, 14a-14c	4000	0.30	N 29° 22' 41.9" E 78° 49' 29.0" N 29° 21' 57.3" E 78° 50' 37.0" 2'
							3.75	Jaspur Cpt. No. 14d, 14b, 14c-12	4000	0.15	N 29° 23' 11.5" E 78° 50' 7.5" N 29° 22' 39.4" E 78° 51' 17.6'
							4.75	Jaspur Cpt. No. 12-10, 8-13, 21a-Kothiro	4000	0.19	N 29° 23' 13.5" E 78° 51' 30.2'
							4.80	Jaspur Cpt. No. 11-9, 7-10, 8-8	4000	0.19	N 29° 23' 43.3" E 78° 51' 50.9'
							5.10	Jaspur Cpt. No. 6a-9, 4-7, 5-8	4000	0.20	N 29° 24' 05.1" E 78° 52' 45.1'
							8.80	Jaspur Cpt. No. 4-2, 3-5 and 50-50	4000	0.35	N 29° 26' 19.7" E 78° 53' 10.7" N 29° 24' 56.7" E 78° 55' 4.2'
							5.70	Jaspur Cpt. No. 3a-3b, 5a-5b	4000	0.23	N 29° 25' 57.0" E 78° 52' 44.7" N 29° 2



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Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली/Govt. of India New Delhi

											4' 40.7" E78° 5 3' 52.5'
							4.50	Jaspur Cpt. N o. 6a-4a, 4b-4 c, 2a-2b	4000	0.18	N 29° 2 5' 12.8" E 78° 5 1' 22.0" N 29° 2 5' 48.6" E78° 5 2' 12.6'
							2.90	Jaspur Cpt. N o. 1-2, 1-3	4000	0.12	N 29° 2 5' 12.8" E 78° 5 1' 22.0" N 29° 2 6' 24.8" E78° 5 3' 13.0 3'
							3.85	Jaspur Cpt. N o. 1c-50, 3b-5 0	4000	0.15	N 29° 2 6' 30.8" E78° 5 3' 17.0 7"
							5.30	Jaspur Cpt. N o. 11-15, 14d- 16, 14b-16, 1 4a-17	4000	0.21	N 29° 2 2' 42.9" E78° 4 9' 22.0 8" N 29° 2 2' 10.6" E78° 5 0' 15.0 4'
								<b>(B) 6.00 Mtr (width)</b>			
Strengt hening	MAINTENANCE OF VIEW LINES		14.4				3.39	Jaspur Block (Lalpuri beat)	4000	0.14	N 29° 2 1' 54" E 78° 4 8' 59"



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Project Tiger



								2	Jaspur Block (Lalpuri beat)	5000	0.10	N 29° 22' 36.8"	E 78° 49' 08.7"	t as fire breaks. Helps in monitoring the wildlife.
								2	Jaspur Cpt No. 18 (Makonia beat)	5000	0.10	N 29° 20' 36.2"	E 78° 48' 38.4"	
								2	Amangarh Beat	5000	0.10	N 29° 22' 47'	E 78° 51' 14"	
								2	Amangarh Beat	5000	0.10	N 29° 24' 16.1"	E 78° 52' 34.5"	
								2	Jhullo Beat	5000	0.10	N 29° 25' 13.6"	E 78° 53' 06.4"	
								2	Jhirana Beat	5000	0.10	N 29° 25' 21.5"	E 78° 51' 32.4"	
								2	Jhirana Beat	5000	0.10	N 29° 25' 11.8"	E 78° 51' 23.0"	
								2	Raninangal Beat	5000	0.10	N 29° 26' 31.1"	E 78° 52' 43.5"	
								2	Keharipur Beat	5000	0.10	N 29° 27' 49.9"	E 78° 49' 32.0"	
Strengt hening	Creation of check dams,Gabion structures	16.2.11	12.3					0	-	0	0.00			To conserve water, soil and moisture for wild animals and making water availabilty round the year for wildlife.
								0	-	0	0.00			
								0	-	0	0.00			
								0	-	0	0.00			



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Project Tiger

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Ministry of Enviroment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India New Delhi

Strengthening	Maintenance of watch tower.	16.2.9	13.4					1	Repair and renovation of wooden watch towers	50000	0.50	N29°21'44 E 78°51'6.8	The wooden watch towers are quite old and are damaged due to elephant attack. small repair to prolong their life and usability as these are important for monitoring and surveillance.
	Construction of iron watch tower.		13.4					0	-	0	0.00		
Strengthening	Construction of (staff quarters, family hostels, office improvement, house keeping buildings, museum).	16.2.1.3	15.3					1	FRH Training Hall	2000000	10.00	N29°21'45 E 78°51'07	Use for Staff training
Addressing man-animal	Deployment traps, cages to catch problematic animals.	16.4.4						2	Deployment traps, cages to catch problematic animals.	125000	1.25		Boundaries of ATR is adjoining villages and sugarcane fields. On many occasions wild animals move into these areas. To avoid conflict, it is very essential to be well equipped with logistics for meeting the emergency situations.
Addressing man-animal	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	16.4.1	8.2					LS	Payment of compensation for cattle lifting, death of human beings and crop predation* due to wild animals.	500000	3.00		Conflict level is high, Human cattle & crop loss is caused by Tigers, leopards, Elephants & other wild animals. depredation by wild animals causes huge loss to farmers, compensation will reduce anger amongst villagers. For every human death 5 lakh and compensation against crop losses as per the current Government order shall be paid to the affected parties.
Mainstreaming wildlife concerns	Redressing man-animal conflict.	16.10.1	8.2	LS	Redressing man-animal conflict.	3800	0.38	LS	All over the reserve.	30000	1.50		By meeting and workshops in villages people will be trained about the behaviour of wild animals and thus to avoid conflict.



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Staff Development	Specialized training in management planning.	16.8.8	15.3				2	Field staff	50000	1.00		Some resource person will be called to train the field staff for better planning exercise. Specialised training shall be imparted to the front line staff on wildlife census, data collection and compilation and subsequent analysis which helps in preparing the better management plans.
Total Recuring					Total	20.92		Total		94.15		
AMANGARH TIGER RESERVE, BIJNOR SF Division)					G. total	23.09		G. total		173.25		



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